

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 0901 CRESTHAVEN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,523,271	24.65	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,655,631	75.35	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	6,178,905	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,710	5,761	5,555	3,179,582
OTHER INSTRUCTIONAL PERSONNEL****	1,985	1,575	1,330	940,401
CONTRACTED INSTRUCTIONAL SERVICES	227	200	323	107,665
SCHOOL ADMINISTRATION	1,053	768	683	498,839
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	321	354	418	152,173
FOOD SERVICE	517	492	599	245,064
OPERATION AND MAINTENANCE OF PLANT	1,674	1,349	1,138	793,277
OTHER SCHOOL LEVEL SUPPORT SERVICES	553	465	294	261,904
TOTAL SCHOOL COST	13,040	10,964	10,340	6,178,905

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,727	4,851	4,631	1,328,431
ESOL	6,385	5,378	5,726	818,074
EXCEPTIONAL PROGRAMS	9,080	9,070	8,660	1,033,077
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	14,635	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	0	6,486,472
OTHER INSTRUCTIONAL MATERIALS	39,238	33,379,697
OTHER MATERIALS AND SUPPLIES	98,300	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 27,715 FOR SCHOOL 0901 AND 17,567,079 FOR THE DISTRICT
 (2) NO FEFP FUNDED