

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.

2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL * 3591 LAKE SIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	2,021,441	26.39	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,637,062	73.61	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	4	0.00	1,314	0.00	22,876,493	0.07
TOTAL	7,658,507	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT		TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,720	5,761	5,555
OTHER INSTRUCTIONAL PERSONNEL****	1,755	1,575	1,330
CONTRACTED INSTRUCTIONAL SERVICES	217	200	323
SCHOOL ADMINISTRATION	757	768	683
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	317	354	418
FOOD SERVICE	517	492	599
OPERATION AND MAINTENANCE OF PLANT	1,344	1,349	1,138
OTHER SCHOOL LEVEL SUPPORT SERVICES	549	465	294
TOTAL SCHOOL COST	12,176	10,964	10,340

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
 *** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
 **** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
 DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
 DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT		TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	
BASIC PROGRAMS	5,141	4,851	4,631
ESOL	5,266	5,378	5,726
EXCEPTIONAL PROGRAMS	11,329	9,070	8,660
CAREER EDUCATION PROGRAMS	0	3,690	4,518
ADULT PROGRAMS	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL		DISTRICT COST	
	SCHOOL	DISTRICT COST	SCHOOL	DISTRICT COST
TEXTBOOKS	11,258	25,992,314	0	6,486,472
COMPUTERS HARDWARE AND SOFTWARE	0	74,740	0	33,379,697
OTHER INSTRUCTIONAL MATERIALS	113,443	5,891,640	0	0
OTHER MATERIALS AND SUPPLIES	2,253	424,847	0	0

- (1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 58,277 FOR SCHOOL 3591 AND 17,567,079 FOR THE DISTRICT
- (2) NO FEPP FUNDED