

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 3701 ROCK ISLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,331,312	20.39	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,198,761	79.61	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	2	0.00	1,314	0.00	22,876,493	0.07
TOTAL	6,530,075	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,227	5,761	5,555	2,994,005
OTHER INSTRUCTIONAL PERSONNEL****	2,816	1,575	1,330	1,166,667
CONTRACTED INSTRUCTIONAL SERVICES	211	200	323	87,259
SCHOOL ADMINISTRATION	940	768	683	389,490
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	476	354	418	197,165
FOOD SERVICE	517	492	599	214,181
OPERATION AND MAINTENANCE OF PLANT	2,982	1,349	1,138	1,235,460
OTHER SCHOOL LEVEL SUPPORT SERVICES	593	465	294	245,848
TOTAL SCHOOL COST	15,762	10,964	10,340	6,530,075

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	5,935	4,851	4,631	1,694,921
ESOL	6,254	5,378	5,726	423,108
EXCEPTIONAL PROGRAMS	14,349	9,070	8,660	875,976
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	25,376	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	460	6,486,472
OTHER INSTRUCTIONAL MATERIALS	80,399	33,379,697
OTHER MATERIALS AND SUPPLIES	90,930	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 65,917 FOR SCHOOL 3701 AND 17,567,079 FOR THE DISTRICT

(2) NO FEPP FUNDED