

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 3031 RIVERSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,279,708	29.35	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,488,147	70.65	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	195	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,768,050	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,409	5,928	5,740	4,401,787
OTHER INSTRUCTIONAL PERSONNEL****	1,318	1,607	1,421	904,939
CONTRACTED INSTRUCTIONAL SERVICES	237	280	372	162,813
SCHOOL ADMINISTRATION	595	778	714	408,899
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	374	377	479	257,011
FOOD SERVICE	623	540	662	428,139
OPERATION AND MAINTENANCE OF PLANT	1,307	1,571	1,288	897,300
OTHER SCHOOL LEVEL SUPPORT SERVICES	447	469	329	307,162
TOTAL SCHOOL COST	11,310	11,550	11,005	7,768,050

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,003 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,242	4,941	4,755	2,618,668
ESOL	5,496	5,592	5,740	370,239
EXCEPTIONAL PROGRAMS	11,788	9,334	9,033	1,412,880
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	68,750	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	3,901	6,235,224
OTHER INSTRUCTIONAL MATERIALS	42,419	27,825,940
OTHER MATERIALS AND SUPPLIES	141,941	7,753,706

LIBRARY MEDIA MATERIALS	8,891	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 10,077 FOR SCHOOL 3031 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED