

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 2851 GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,972,292	23.76	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,328,714	76.24	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	169	0.00	51,433	0.00	25,487,248	0.08
TOTAL	8,301,175	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,072	5,928	5,740	4,795,987
OTHER INSTRUCTIONAL PERSONNEL****	1,660	1,607	1,421	986,031
CONTRACTED INSTRUCTIONAL SERVICES	307	280	372	182,328
SCHOOL ADMINISTRATION	817	778	714	485,489
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	565	377	479	335,998
FOOD SERVICE	623	540	662	370,404
OPERATION AND MAINTENANCE OF PLANT	1,351	1,571	1,288	802,678
OTHER SCHOOL LEVEL SUPPORT SERVICES	576	469	329	342,260
TOTAL SCHOOL COST	13,971	11,550	11,005	8,301,175

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,928	4,941	4,755	1,982,511
ESOL	8,537	5,592	5,740	152,298
EXCEPTIONAL PROGRAMS	11,002	9,334	9,033	2,661,178
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	68,006	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	651	6,235,224
OTHER INSTRUCTIONAL MATERIALS	96,792	27,825,940
OTHER MATERIALS AND SUPPLIES	170,549	7,753,706

LIBRARY MEDIA MATERIALS	6,199	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF

5,698 FOR SCHOOL 2851 AND

5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED