

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2019-2020 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 1271 NOVA DWIGHT D. EISENHOWER ELEM

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,061,979	16.15	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,512,417	83.83	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	1,001	0.02	282,651	0.01	2,905,724	0.01
PRIVATE	46	0.00	13,239	0.00	24,816,286	0.09
TOTAL	6,575,443	100.00	2,614,055,481	100.00	27,276,820,993	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT		TOTAL	
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	5,348	5,211	5,156	4,076,323
OTHER INSTRUCTIONAL PERSONNEL***	1,057	1,205	1,121	805,287
CONTRACTED INSTRUCTIONAL SERVICES	93	153	228	71,164
SCHOOL ADMINISTRATION	513	684	621	391,315
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	198	225	116,094
FOOD SERVICE	456	451	522	347,544
OPERATION AND MAINTENANCE OF PLANT	674	1,141	1,018	514,063
OTHER SCHOOL LEVEL SUPPORT SERVICES	333	323	228	253,653
TOTAL SCHOOL COST	8,626	9,366	9,119	6,575,443

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED  
 \*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS  
 \*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS  
 DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.  
 DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT		TOTAL	
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	4,950	4,297	4,303	3,026,665
BASIC PROGRAMS	6,316	5,015	5,386	138,310
ESOL	7,072	8,426	7,964	911,348
EXCEPTIONAL PROGRAMS	0	3,645	4,208	0
CAREER EDUCATION PROGRAMS	(2)	(2)	(2)	(2)
ADULT PROGRAMS				

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	DISTRICT COST	
	SCHOOL	DISTRICT COST
TEXTBOOKS	29,136	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	1,891	4,202,655
OTHER INSTRUCTIONAL MATERIALS	51,220	22,742,817
OTHER MATERIALS AND SUPPLIES	33,847	3,736,465

LIBRARY MEDIA MATERIALS

2,827 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 41,074 FOR SCHOOL 1271 AND 12,903,330 FOR THE DISTRICT  
 (2) NO FEFP FUNDED