

Redefining Our Schools

Community Town Hall











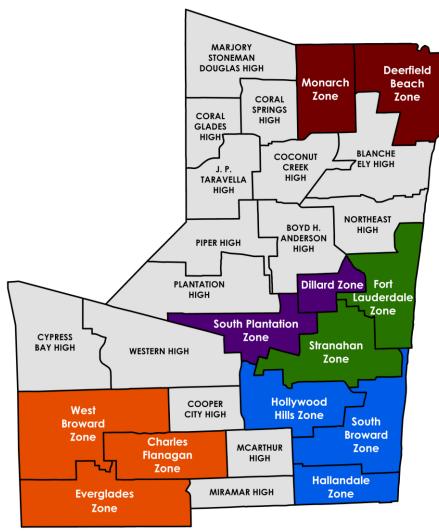
Overview

- Review Innovation Zones
- Initial Criteria and Data Analysis
- Superintendent's Considerations
- Total District Realignment
- Timeline
- Community Feedback





Innovation Zones and Potential Considerations





Potential Considerations:

- Change grade level configuration
- Lease or sell schools/properties
- Change school boundary
- Public-Private Partnership
- Merge/Combine schools
- Full Choice School
- Repurpose school(s)
- Close school(s)







Initial Criteria and Data Analysis

Key criteria were considered, including but not limited to:

- 2023/24 Benchmark Enrollment (# of Students Affected)
- Utilization of Permanent Seat Capacity
- School Grade (Five-Year Average)
- Enrollment Concern (Utilization under 55%)
- Sufficient Adjacent Permanent Capacity
- Historical Significance
- School Grade Concerns (C, D, or F School)
- Age of the Facility (Buildings built before 1960)



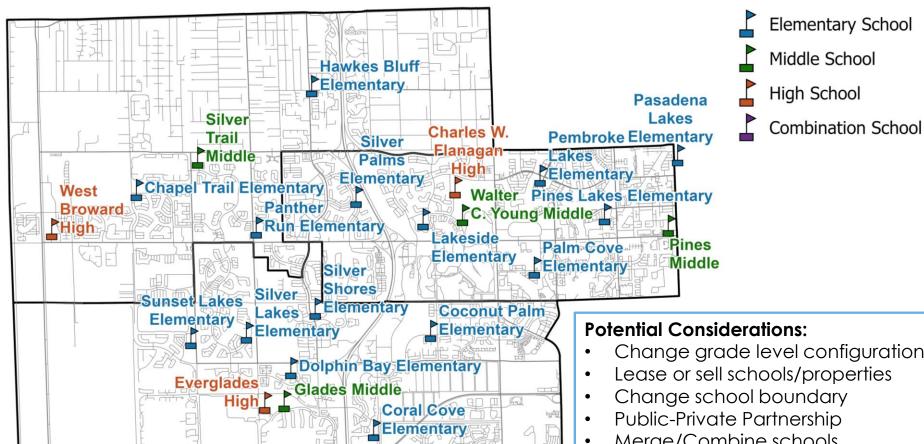


Superintendent's Considerations





Everglades, Flanagan, and West Broward Zones

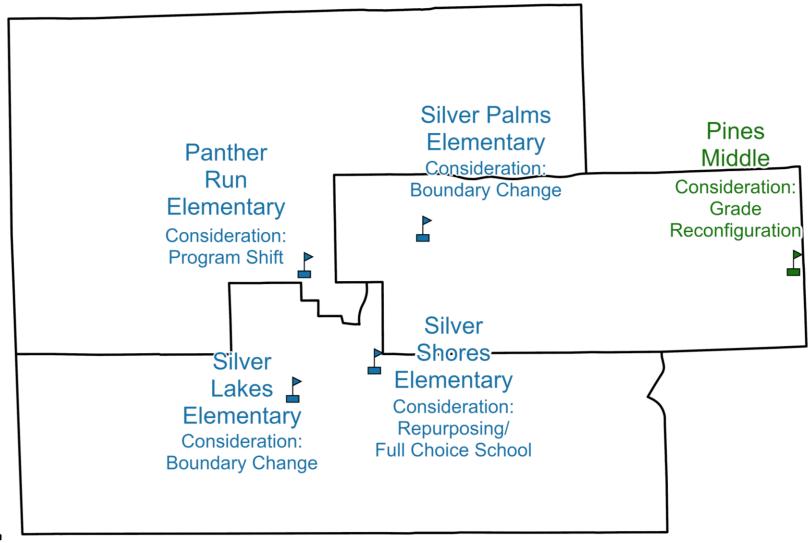


- Change grade level configuration
- Lease or sell schools/properties
- Change school boundary
- Merge/Combine schools
- **Full Choice School**
- Repurpose school(s)
- Close school(s)





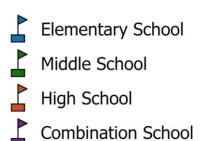
Everglades, Flanagan, and West Broward Zones

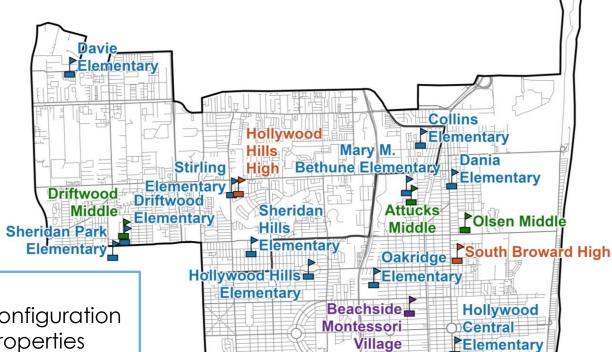






Hallandale, Hollywood Hills and South Broward Zones





►Colbert

Middle

Gulfstream Academy

of Hallandale Beach

Hallandale P Elementary

High McNicol

Lake Forest

Elementary

Potential Considerations:

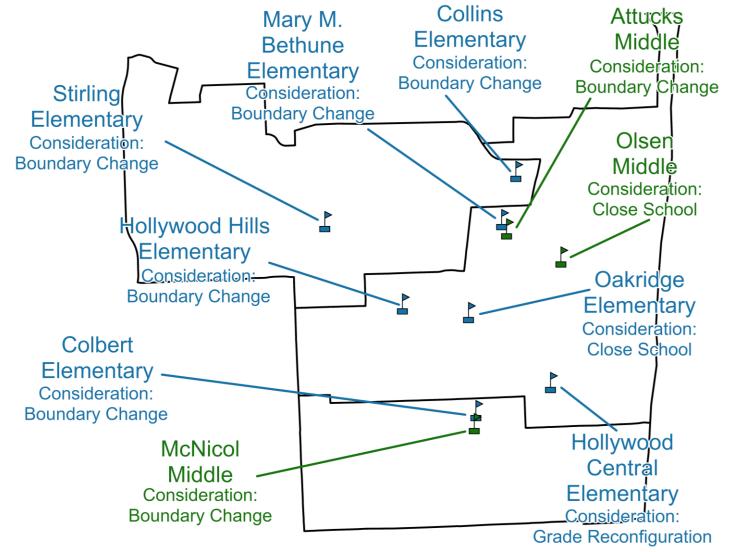
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Elementary



Hallandale, Hollywood Hills and South Broward Zones



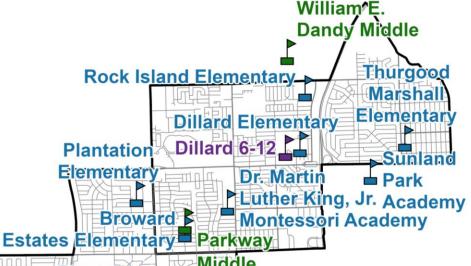


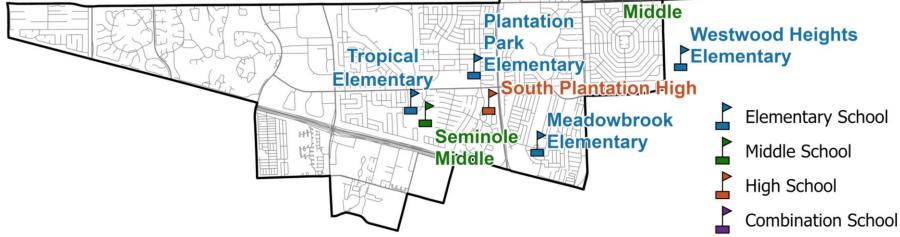


Dillard and South Plantation Zones

Potential Considerations:

- Change grade level configuration
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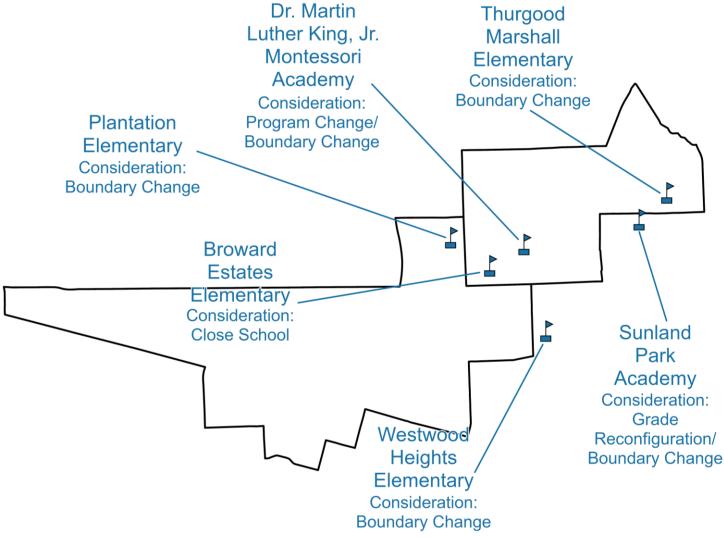








Dillard and South Plantation Zones



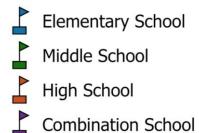


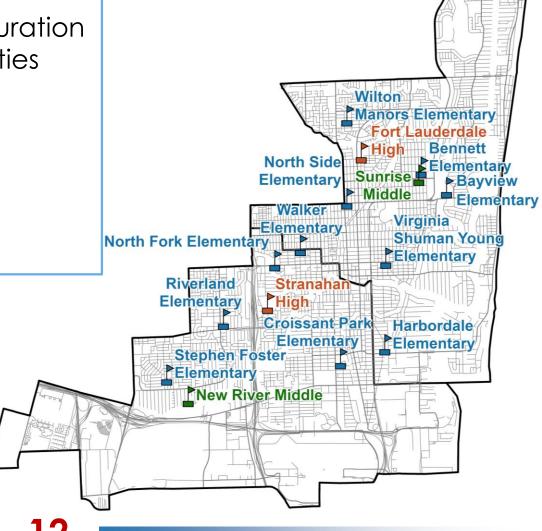


Fort Lauderdale and Stranahan Zones

Potential Considerations:

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- Close school(s)

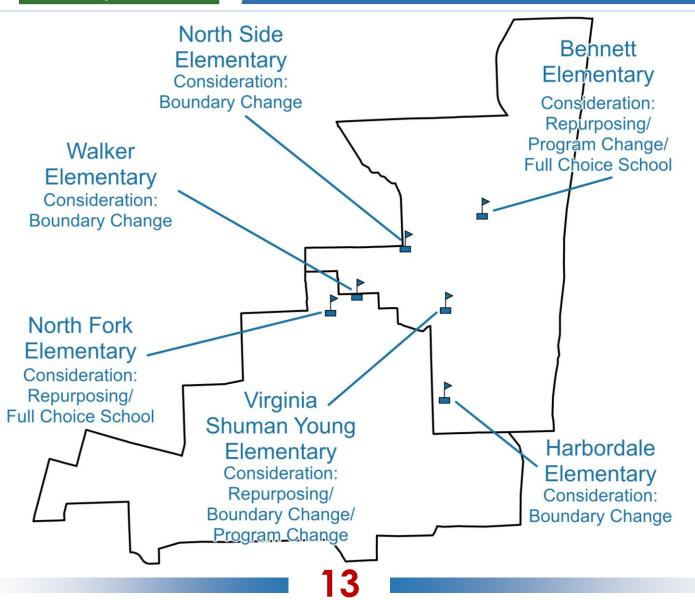






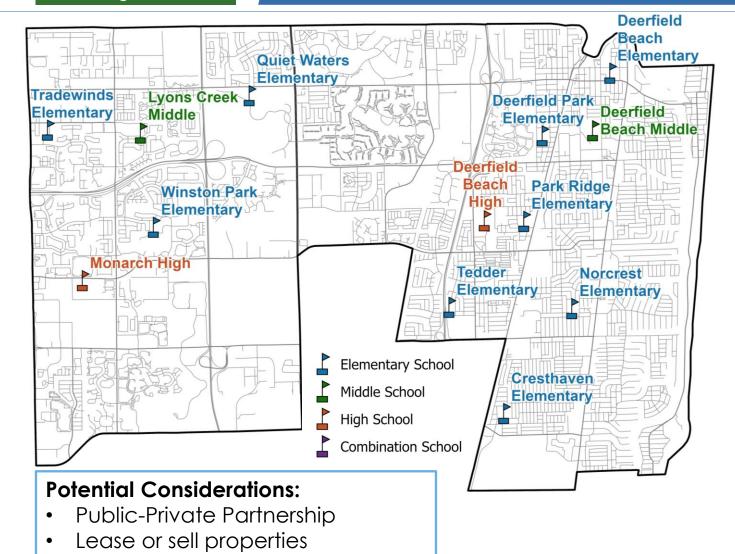


Fort Lauderdale and Stranahan Zones





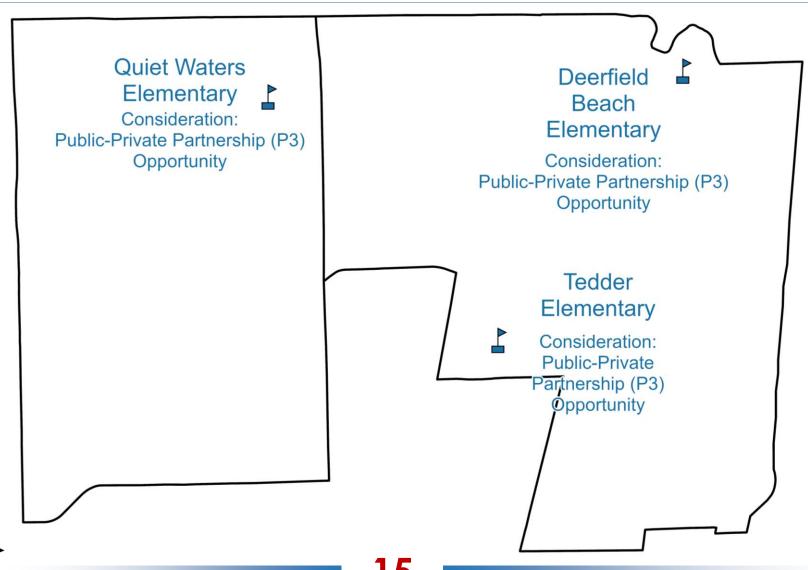
Deerfield Beach and Monarch Zones







Deerfield Beach and Monarch Zones







Beyond Zone-Specific Considerations

Several District sites are under consideration for repurposing, including but not limited to:

Name	Location	Size in Acres	Municipality	Status	
School Board Headquarters	SE 6th St and SE 3rd Ave	14-Floor Bldg., 306,289 Sq. Ft.	Fort Lauderdale	Under consideration for repurposing/sale/lease.	
Technology & Support Services Center Annex	W Oakland Park Blvd and W Atrium	3-Floor Bldg., 49,103 Sq. Ft.	Sunrise	Under consideration for repurposing/sale/lease.	
Coral Springs High Acreage Site	N Rock Island Rd and W Sample Rd	2.86	Coral Springs	Under contract to Predesco Property Investments, LLC. Closing date of 07/09/2024.	
Elementary D-1 School Site	S Hiatus Rd and W Broward Blvd	11.84	Plantation	BCPS is currently addressing environmental issues at the site.	
Elementary School Site P (Triple H Parkland The Wedge)	Hillsboro Blvd and Lago Way	8.67	Parkland	Vacant site not surplused for sale. Deed restricted for educational facilities use.	
Middle School Site PP (Triple H Parkland The Wedge)	Hillsboro Blvd and Nob Hill Rd	16.99	Parkland	Vacant site not surplused for sale. Deed restricted for educational facilities use.	
Elementary A-1 Site (Trails End)	University Drive and Trails End	10.14	Parkland	Vacant site not surplused for sale. Encumbered by Certificate of Participation (COPs).	
Southwest Ranches Site	Sheridan St and NW 190th Ave	30 (25*)	Southwest Ranches	Vacant site not surplused for sale. Deed restricted for educational facilities use. Encumbered by 2006 COPs.	



*Accounts for 5 acres subject to real estate-related School Board action



Total District Realignment



Total District Realignment

School Level	Student Enrollment	Average Number of Seats per School	Number of Schools Needed	Current Number of Schools	Number of Schools to Close
				- 0-	20
Elementary ¹	85,550	814	105	137	32
Middle ²	39,804	1,377	29	37	8
High ³	62,992	2,532	25	27	2
111911	52,772	2,002	20	<i>L1</i>	42

¹Includes Annabel C. Perry PK-8 and Beachside Montessori Village but does not include Nova Blanche Foreman or Nova Dwight D. Eisenhower Elementaries.

^{*} Accounts for the removal of redundant capacity at schools with planned demolitions.



²Includes Lauderhill 6-12, Millennium 6-12 Collegiate Academy, and Parkway Middle, but does not include Nova Middle.

³Includes Dillard 6-12 but does not include Nova High or the technical high schools.

Impact of Total District Realignment

- Eliminate excess seat capacity Districtwide
- Redraw all school boundaries and feeder patterns
- Eliminate all magnet programs
- No school choice/reassignments
- Potential increased loss of student enrollment





Timeline

April – June 2024 and Beyond







Community Feedback

As we open for feedback, please consider the following:

- What are your thoughts about the Superintendent's Considerations?
- What are your thoughts about Total District Realignment?
- Do you prefer the Superintendent's Considerations <u>or</u> Total District Realignment?
- Are there any other considerations you believe BCPS should consider?







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