

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 0841 MCNAB ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,043,972	16.37	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,333,620	83.63	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	41	0.00	14,473	0.00	32,093,696	0.11
TOTAL	6,377,633	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,936	5,407	5,424	3,476,327
OTHER INSTRUCTIONAL PERSONNEL****	1,772	1,411	1,241	1,038,009
CONTRACTED INSTRUCTIONAL SERVICES	110	157	253	64,270
SCHOOL ADMINISTRATION	695	707	653	407,057
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	160	179	275	93,766
FOOD SERVICE	398	378	506	232,956
OPERATION AND MAINTENANCE OF PLANT	1,325	1,261	1,096	775,913
OTHER SCHOOL LEVEL SUPPORT SERVICES	494	457	274	289,335
TOTAL SCHOOL COST	10,890	9,957	9,722	6,377,633

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,541	4,451	4,517	2,306,547
ESOL	5,451	5,245	5,698	389,079
EXCEPTIONAL PROGRAMS	7,970	8,836	8,436	780,701
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	20,158	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	3,786	3,731,405
OTHER INSTRUCTIONAL MATERIALS	35,106	21,650,904
OTHER MATERIALS AND SUPPLIES	34,716	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 25,879 FOR SCHOOL 0841 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED