

Nob Hill Elementary School
School Advisory Council Minutes

May 28, 2025

I. Welcome & Bylaws

Meeting was called to order at 3:03 p.m.

II. Reading of the Minutes:

Minutes were read by Ms. Quinlan. Minutes were approved by Mr. Doctor and second by Mrs. Haggerty.

III. Principal's Report:

Ms. Porter shared the following information:

- Project should be complete to the digital marquee during the summer.
- Calculated school grades and overall proficiency went up in every area.
- We decreased in learning gains category.
- Typically, we focus on lowest quartile, but next year we will also focus on our highest quartile. They will be receiving additional enrichment group support.
- We are still waiting on scores for Florida Alternative Assessment (FAA) from the students tested in the IND Classes

IV. Budget Update:

Mrs. Porter shared that there is \$6,591.81 in the School Accountability Funds. They are still working to process payment from reduction to budget for the A+ Missed Payment we voted on during the last meeting.

V. 25-26 Projected Budget

Ms. Porter shared the 2025-2026 Projected Budget. Projected Enrollment is 481 students. We have been allocated \$3,672,638, most of this money used for salaries and Instructional Support. Instructional and non-instructional salaries were discussed, School Accountability Funds, Instructional Support, and School recognition funds (A+ Funds) was discussed. In Core Teacher Section we will stay the same because we lose a teacher in 2nd grade, but we will gain teacher in 4th grade. We will also keep all of our specials, but there will be a decrease to Physical Education: .6 (decrease from .73 previous year) All students will still get P.E. School Accountability Funds for 25-26 is projected to be \$5,795.39.

VI. Title I Report

Mrs. Tardieu shared that an interest survey will go out at the beginning of the year to get input on ideas for Title I Family Nights.

VII. School Improvement Plan

Mrs. Tardieu shared the current year's SIP Plan and gave the committee of parents, teachers, and community can give input at any time. No input was given.

VIII. School Environmental Safety Incident Reporting (SESIR)

The School Environmental Safety Incident Reporting (SESIR) System currently collected data on incidents of crime, violence, and disruptive behaviors on school grounds, on school transportation, and at off-campus, school-sponsored events, during any 24 hours, 365 days per year. Nob Hill E.S. still has 6 incidents that fit this criterion. We have started using the Suite 360 lessons.

IX. Concerns/Compliments

The meeting was adjourned at 3:30 p.m. Next meeting will be held August 2025.