

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 3631 PARKSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,474,482	16.70	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	7,356,234	83.30	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	58	0.00	14,473	0.00	32,093,696	0.11
TOTAL	8,830,774	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,570	5,407	5,424	5,434,211
OTHER INSTRUCTIONAL PERSONNEL****	1,164	1,411	1,241	963,011
CONTRACTED INSTRUCTIONAL SERVICES	148	157	253	122,399
SCHOOL ADMINISTRATION	530	707	653	438,615
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	287	179	275	237,015
FOOD SERVICE	398	378	506	329,023
OPERATION AND MAINTENANCE OF PLANT	1,074	1,261	1,096	888,651
OTHER SCHOOL LEVEL SUPPORT SERVICES	505	457	274	417,849
TOTAL SCHOOL COST	10,676	9,957	9,722	8,830,774

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,130	4,451	4,517	2,853,382
ESOL	5,169	5,245	5,698	319,064
EXCEPTIONAL PROGRAMS	10,815	8,836	8,436	2,261,765
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	159,607	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	32,014	21,650,904
OTHER MATERIALS AND SUPPLIES	45,394	1,232,466

LIBRARY MEDIA MATERIALS	0	147,637
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 28,927 FOR SCHOOL 3631 AND 11,319,805 FOR THE DISTRICT
 (2) NO FEFP FUNDED