

Sawgrass Elementary

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Broward County, Florida**

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2020-21 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2020-21.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2020 jiska 21.

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 3401 SAWGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,708,936	18.04	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	7,763,407	81.96	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	67	0.00	14,473	0.00	32,093,696	0.11
TOTAL	9,472,410	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,028	5,407	5,424	5,779,076
OTHER INSTRUCTIONAL PERSONNEL****	1,137	1,411	1,241	1,089,823
CONTRACTED INSTRUCTIONAL SERVICES	149	157	253	142,706
SCHOOL ADMINISTRATION	508	707	653	487,326
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	179	275	156,163
FOOD SERVICE	398	378	506	381,339
OPERATION AND MAINTENANCE OF PLANT	1,019	1,261	1,096	977,320
OTHER SCHOOL LEVEL SUPPORT SERVICES	478	457	274	458,657
TOTAL SCHOOL COST	9,880	9,957	9,722	9,472,410

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,728	4,451	4,517	3,115,902
ESOL	4,935	5,245	5,698	392,729
EXCEPTIONAL PROGRAMS	10,321	8,836	8,436	2,270,445
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	61,243	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	2,160	3,731,405
OTHER INSTRUCTIONAL MATERIALS	39,698	21,650,904
OTHER MATERIALS AND SUPPLIES	53,062	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 47,860 FOR SCHOOL 3401 AND 11,319,805 FOR THE DISTRICT
 (2) NO FEFP FUNDED