

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2015-2016 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0452 WHIDDON RODGERS EDUCATION CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,391,954	13.13	288,640,989	12.44	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)	9,212,767	86.87	2,032,441,715	87.56	21,080,431,230	86.61
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	62	0.00	13,062	0.00	39,754,607	0.16
TOTAL	10,604,783	100.00	2,321,095,766	100.00	24,338,577,619	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,192	4,606	4,646	4,840,883
OTHER INSTRUCTIONAL PERSONNEL****	1,862	989	972	2,149,586
CONTRACTED INSTRUCTIONAL SERVICES	69	121	193	79,402
SCHOOL ADMINISTRATION	962	590	561	1,110,348
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	167	197	176,963
FOOD SERVICE	389	420	495	449,244
OPERATION AND MAINTENANCE OF PLANT	1,313	1,031	887	1,515,795
OTHER SCHOOL LEVEL SUPPORT SERVICES	245	234	208	282,562
TOTAL SCHOOL COST	9,185	8,158	8,159	10,604,783

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 131,182,309 OR 594 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,919	3,862	3,921	3,219,768
ESOL	5,510	4,242	4,774	393,663
EXCEPTIONAL PROGRAMS	4,351	7,775	7,293	777,311
CAREER EDUCATION PROGRAMS	5,417	3,198	3,935	450,141
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	71,909	10,887,349
COMPUTERS HARDWARE AND SOFTWARE	1,808	5,495,057
OTHER INSTRUCTIONAL MATERIALS	65,759	17,395,908
OTHER MATERIALS AND SUPPLIES	37,487	3,223,509

LIBRARY MEDIA MATERIALS 10,560 1,444,383

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 146,699 FOR SCHOOL 0452 AND 17,004,002 FOR THE DISTRICT

(2) NO FEFP FUNDED