

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	10,960,803	36.19	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	19,325,998	63.81	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	940	0.00	51,433	0.00	25,487,248	0.08
TOTAL	30,287,741	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,755	5,928	5,740	16,117,205
OTHER INSTRUCTIONAL PERSONNEL****	1,031	1,607	1,421	3,493,704
CONTRACTED INSTRUCTIONAL SERVICES	195	280	372	662,550
SCHOOL ADMINISTRATION	495	778	714	1,679,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	343	377	479	1,161,743
FOOD SERVICE	607	540	662	2,058,482
OPERATION AND MAINTENANCE OF PLANT	1,133	1,571	1,288	3,839,358
OTHER SCHOOL LEVEL SUPPORT SERVICES	376	469	329	1,275,417
TOTAL SCHOOL COST	8,935	11,550	11,005	30,287,741

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	4,434	4,941	4,755	10,408,423
ESOL	5,943	5,592	5,740	490,912
EXCEPTIONAL PROGRAMS	5,881	9,334	9,033	4,432,257
CAREER EDUCATION PROGRAMS	3,813	4,017	4,665	785,613
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	179,308	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	96,551	6,235,224
OTHER INSTRUCTIONAL MATERIALS	222,868	27,825,940
OTHER MATERIALS AND SUPPLIES	663,016	7,753,706

LIBRARY MEDIA MATERIALS	18,402	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 53,971 FOR SCHOOL 3011 AND 5,675,977 FOR THE DISTRICT

(2) NO FEPP FUNDED