COUNTYWIDE SMART

BY THE NUMBERS

More than 1,500 projects at 232 schools District-wide are steadily moving through the six-phase process. Over half of these projects are in various stages of design for good reason: it is crucial. During the Design Phase, comprehensive evaluations are conducted to determine the precise details of existing conditions which show the extent of the improvements required. Plans are then developed based on accurate conditions rather than estimates generated during the planning phase. If this evaluation is done properly and the scope of work and schedule are adjusted to reflect evaluation realities, we should expect little to no impact to the project schedule or complete in the implementation phase.

Currently, of the 920 projects in design, 232 projects are under review with the Building Department and an additional 240 projects are in the process of being submitted for permitting. You can expect a busy 2019 as these projects transition into implementation.

SAFETY

The District’s priority remains focused on the safety of its students, faculty and staff. Working collaboratively with the school communities, the District remains diligent about enforcing existing security protocols while continuing to seek ways to further enhance current features through countywide initiatives.

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ATHLETICS

$7.44 Million Invested
15 Tracks Complete
16 Weight Rooms
Anticipated Complete by End of 2018
- $3.61 Million Track Improvements
- $3.63 Million Weight Rooms

RENOVATION

$132 Million Invested
in overall physical Safety upgrades
Accelerated SPE Program to be completed ahead of schedule in early 2019
- Fencing & Gates
- Exterior Doors
- Signage
- Exit Device Hardware

SAFETY

$26 Million Invested in Single Point of Entry Projects

MUSIC & ART

$17 Million Invested
100% of Requested Music Equipment Ordered
- 50,000+ New music equipment items delivered
- 43 Kilns delivered
- 37 Schools with theatre equipment upgrades initiated

TECHNOLOGY

$64 Million Invested
SMART Technology Initiative Complete for ALL Schools
- 94,600+ computing devices delivered
- Improvement in Student to computer Ratio
  - Previous Ratio: 3.5 to 1
  - New Ratio: 2 to 1

Projects continue to transition from DESIGN to IMPLEMENTATION

1,519 Projects Initiated or Underway
ALL schools have at least one project initiated or underway
- Over half of projects are in the design phase
- 887 School Choice Enhancement (SCEN) items delivered or underway

Data through June 30, 2018

COUNTYWIDE | SMART PROGRAM AT A GLANCE