

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215 F.S.
 2014-2015 SCHOOL FINANCIAL REPORT
 SCHOOL: 3851 COLLEGE ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	432,953	17.63	279,342,847	12.28	3,111,699,948	13.27
STATE/LOCAL (EXCLUDES LOTTERY)	2,022,472	82.31	1,994,796,746	87.68	20,281,295,747	86.46
LOTTERY	1,519	0.06	980,316	0.04	9,838,319	0.04
PRIVATE	15	0.00	10,000	0.00	54,160,189	0.23
TOTAL	2,456,959	100.00	2,275,129,909	100.00	23,456,994,203	100.00

* SCHOOL REVENUES BASED ON COSTS

OPERATING COSTS**	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) (1)	3,188	4,527	4,602	1,087,426
OTHER INSTRUCTIONAL PERSONNEL****	1,037	942	937	353,675
CONTRACTED INSTRUCTIONAL SERVICES	69	123	183	23,499
SCHOOL ADMINISTRATION	870	577	551	296,880
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,398	213	235	476,826
FOOD SERVICE	409	406	487	139,351
OPERATION AND MAINTENANCE OF PLANT	128	1,015	908	43,569
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	182	192	35,733
TOTAL SCHOOL COSTS	7,204	7,985	8,095	2,456,959

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS.

**** INCLUDES SOME NON-PERSONNEL COSTS, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COSTS: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED

DISTRICT COSTS SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$130,903,046 OR \$593 PER FTE

ADDITIONAL DETAIL INFORMATION	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	SCHOOL COSTS
BASIC PROGRAMS	2,226	3,936	3,924	577,282
ESOL		4,286	4,955	
EXCEPTIONAL PROGRAMS	6,233	7,102	7,080	510,144
CAREER EDUCATION PROGRAMS		3,414	3,821	
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	412,322	15,988,713
COMPUTER HARDWARE AND SOFTWARE	19,024	11,886,631
OTHER INSTRUCTIONAL MATERIALS	42,750	16,085,019
OTHER MATERIALS AND SUPPLIES	2,730	2,973,160

LIBRARY MEDIA MATERIALS 1,965,174

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF \$7,856 FOR SCHOOL 3851 AND \$17,982,316 FOR THE DISTRICT
 (2) NOT FEFP FUNDED