

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2021-2022 SCHOOL FINANCIAL REPORT
SCHOOL* 3851 COLLEGE ACADEMY AT BROWARD COLLEGE

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	482	0.01	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,225,173	99.99	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	1,314	0.00	22,876,493	0.07
TOTAL	3,225,655	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	3,290	5,761	5,555	1,468,503
OTHER INSTRUCTIONAL PERSONNEL****	954	1,575	1,330	425,742
CONTRACTED INSTRUCTIONAL SERVICES	124	200	323	55,431
SCHOOL ADMINISTRATION	1,311	768	683	585,090
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,117	354	418	498,642
FOOD SERVICE	0	492	599	78
OPERATION AND MAINTENANCE OF PLANT	160	1,349	1,138	71,585
OTHER SCHOOL LEVEL SUPPORT SERVICES	270	465	294	120,584
TOTAL SCHOOL COST	7,226	10,964	10,340	3,225,655

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,093	4,851	4,631	1,101,381
ESOL	0	5,378	5,726	0
EXCEPTIONAL PROGRAMS	4,068	9,070	8,660	367,122
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	366,040	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	34,909	6,486,472
OTHER INSTRUCTIONAL MATERIALS	67,170	33,379,697
OTHER MATERIALS AND SUPPLIES	30,523	5,891,640

LIBRARY MEDIA MATERIALS 1,000 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 2,471 FOR SCHOOL 3851 AND 17,567,079 FOR THE DISTRICT
(2) NO FEPP FUNDED