

Dania Elementary School
Lewis C. Jackson, Ed. D., Principal
Galina Markevich, Assistant Principal
300 S. E. 2nd Avenue
Dania, Florida 33004
phone: 754-323-5350 • fax: 754-323-5390
browardschools.com/dania

**The School Board of
Broward County, Florida**

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2020-2021 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2020-21..

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2020 jiska 21.

Dynamic Filters

Accounting period # - 16
 Fiscal Year 2022

Figures 1% CONSUMED

ID 1000- 1005- 1025- 1040

IDS CTR 3501101010 DANIA E

FUNCTION 5000 - 9999

ACTIVITY 0 Operating Budget - 69999 Unfunded Positions-SR

AMT NOT RELEVANT Not Relevant

MT ITEM
 51000000 - 51999999; 151110000 - 511110000; 151210000 - 51210000; 151310000 - 51310000; 151410000 - 51410000; 151510000 - 51510000; 151610000 - 51610000; 151710000 - 51710000; 151110100 - 511110100; 151210100 - 51210100; 151310100 - 51310100; 151410100 - 51410100; 151510100 - 51510100; 151610100 - 51610100; 151710100 - 51710100; 53000000 - 57970000; 99102001 - 99501006; 157810910 - 57810910; 158110900 - 58110900; 157810900 - 57810900; 157810000 - 57810000

Liabilities

Position (FM) 0
 Line Type

IDS CTR	FUND	ACTIVITY	FUNCTION	FA - ALL	ACCT CAT	CMNT ITEM	CURRENT APPROPRIATION	COMMITMENTS/EXPENSES	AVAILABLE BUDG
1101010	DANIA E	1000	0	Operating Budget	5101	51010000000000000000	K-3 Basic		
			5130	Result	55	51290000	TCHR - OTHER	0.00	0
			5130	Result	55	51490000	SUBSTITUTE-OTHR	916.63	-916
			5250	Result	55	5110000	SUPPLIES	0.00	0
			5250	Result	55	51330000	OTHR CERT-SUPP	0.00	0
			5250	Result	55	51490000	SUBSTITUTE-OTHR	1,826.00	544.95
			5250	Result	55	55110000	SUPPLIES	2,153.08	2,153.08
			5652	Result	51	51230000	TCHR - SUPPLMT	3,979.08	2,698.03
			5652	Result	51	51490000	SUBSTITUTE-OTHR	0.00	0
			5652	Result	53	53620000	EQUIPMENT RENTAL	12,407.71	9,218.71
			5652	Result	53	53970000	OTHER PURCHASES SVCS	677.50	677.50
			5652	Result	55	55110000	SUPPLIES	7,821.77	6,469.54
			5652	Result	55	55130000	TESTS	0.00	0
			5652	Result	55	55210000	TEXTBOOKS	32.00	31.90
			5652	Result	55	55310000	PERIODICALS	672.38	672.38
			5652	Result	55	55920000	BOTTLED WATER	930.51	930.51



5801	Result	5801000000000000	Supplements	51	51230000	TCHR - SUPPLMT	22,785.87	18,244.54	4,541
					51330000	OTHR CERT-SUPP	7,471.00	7,114.60	356
					51530000	AIDES-SUPPLEMT	1,013.00	943.80	69
					51630000	OTHR SUP - SUPP	717.00	717.00	0
	Result						0.00	0.00	0
6130	Result	6130000000000000	Health Svcs	55	55110000	SUPPLIES	9,201.00	8,775.40	425
							216.00	214.75	1
6190	Result	6190000000000000	Student Support Services	51	51630000	OTHR SUP - SUPP	216.00	214.75	1
							1,437.00	1,437.00	0
6200	Result	6200000000000000	Instructional Media Svcs	56	56110000	LIBRARY BOOKS	1,437.00	1,437.00	0
							3,702.00	3,687.77	14
6501	Result	6501000000000000	Instr Related Technology	51	51630000	OTHR SUP - SUPP	3,702.00	3,687.77	14
							360.00	359.00	1
7301	Result	7301000000000000	School Admin	51	51630000	OTHR SUP - SUPP	360.00	359.00	1
							2,689.00	2,689.00	0
7732	Result	7732000000000000	Non-Instr Staff Training	53	53360000	MILEAGE	200.00	200.00	200
					55110000	SUPPLIES	400.00	383.94	16
7901	Result	7901000000000000	Operation of Plant	51	51620000	OTHR SUP - OT	3,289.00	3,072.94	216
					51630000	OTHR SUP - SUPP	311.00	311.00	311
							311.00	311.00	311
							100.00	3,743.92	-3,643
					54210000	BOTTLED GAS	500.00	500.00	500
					54510000	GASOLINE	490.31	290.31	200
					55110000	SUPPLIES	200.00	46.19	153
					55120000	CUSTODIAL SUPPLIES	3,026.00	3,013.94	12
					56420000	FURN/FIXEQUIP-LESS	5,824.01	3,631.07	2,192
	Result						328.99	328.96	0
							10,469.31	11,054.39	-585
12101	Result	5101121010000000	CSR - State	51	51230000	TCHR - SUPPLMT	55,750.26	50,460.45	5,289
					51490000	SUBSTITUTE-OTHR	2.00	0.00	2
							2.00	0.00	0
12108	Result	5652121080000000	School Recognition	55	55110000	SUPPLIES	6,382.66	4,176.66	2,206
							6,382.66	4,176.66	2,206
12109	Result	5652121090000000	Accountability	55	55110000	SUPPLIES	6,082.94	1,188.80	4,894
					55310000	PERIODICALS	0.00	0.00	0
12201	Result	5651122010000000	Instr Mat-Adopted	55	55160000	INSTRUCT MATERIALS	6,082.94	1,188.80	4,894
							2,720.00	2,685.82	34
12202	Result	5651122020000000	Instr Mat-Non Adopted	55	55160000	INSTRUCT MATERIALS	2,720.00	2,695.82	34
							60.00	59.67	0

12203	Science Lab	5652	5652122030000000	Science Lab	55	55110000	SUPPLIES	37.00	36.91	0
						55160000	INSTRUCT MATERIALS	399.00	394.19	4
								436.00	431.10	4
12301	Inservice - State	6400	6400123010000000	Inservice - State	51	51490000	SUBSTITUTE-OTHR	334.00		334
						53330000	TRAVEL OUT-OF-COUNTY	500.00		500
								834.00		834
12302	Teacher Training	6400	6400123020000000	Teacher Training	51	51490000	SUBSTITUTE-OTHR	334.00		334
						53330000	TRAVEL OUT-OF-COUNTY	500.00		500
								834.00		834
16401	SAI	5101	5101164010000000	SAI	51	51490000	SUBSTITUTE-OTHR	319.21		-319
								319.21		-319
65050	Specialized Prk	5250	5250650500000000	Specialized Prk	55	55110000	SUPPLIES	2,000.00	1,110.40	889
								2,000.00	1,110.40	889
								900.00	1,110.40	889
								900.00		900
								900.00		900
65055	Intensive Prk	5250	5250650550000000	Intensive Prk	55	55110000	SUPPLIES	2,800.00	1,110.40	1,789
								927.59	927.59	0
								6,124.20	6,124.20	0
								10,977.65	10,977.65	0
								18,030.06	18,029.44	0
								1,800.00		1,800
								1,800.00		1,800
								19,830.06	18,029.44	1,800
65056	Autism	5250	5250650560000000	Autism	51	51390000	OTHR CERT-OTHR	1.00		1
						55110000	SUPPLIES	6,031.38	3,531.08	2,500
						55160000	INSTRUCT MATERIALS	349.97	349.47	0
						55190000	TECH-REL SUPPLIES	580.00	470.00	110
						56220000	AV-LESS THAN \$999.99	158.69	158.69	0
						56420000	FURN/FIXEQUIP-LESS	520.00	330.23	189
						56440000	COMPUTER EQUIP-LESS	359.96	0.00	359
								8,001.00	4,839.47	3,161
								4,500.00		4,500
								4,500.00		4,500
								12,501.00	4,839.47	7,661
65059	Inclusion	5701	5701650590000000	Inclusion	51	51490000	SUBSTITUTE-OTHR	900.00		900
								900.00		900
65710	Subs - Absences	5701	5701657100000000	Subs - Absences	51	51290000	TCHR - OTHER	40,500.00	5,750.00	-5,750
						51490000	SUBSTITUTE-OTHR	40,500.00	37,188.75	3,311
								42,938.75	42,938.75	-2,438
								7,345.00		7,345

Autism



67190	Musical Instr Repair	5652	5652671900000000	Musical Instr Repair	53	53510000	REPAIRS/MAINTENANCE	100.00	35.96	64
			Result							
1005	Operating Budget	5652	5652000000000000	General - K-12 Ctr Sup	55	55110000	SUPPLIES	100.00	35.96	64
			Result							
1025	Operating Budget	9101	9101000000000000	Community Services	55	55110000	SUPPLIES	1,141.00	717.34	423
			Result							
64028	Child Care Oper Fees	7901	7901640280000000	Child Care Oper Fees	51	51690000	OTHR SUP-OTHR	1,141.00	717.34	423
			Result							
					55	55110000	SUPPLIES	550.10		550
					56	56420000	FURN/FIX/EQUIP-LESS	746.37		746
			Result							
					53	53510000	REPAIRS/MAINTENANCE	1,500.00	1,486.66	13
					55	53970000	OTHER PURCHASES SVCS	600.00	599.97	0
			Result							
					55	55110000	SUPPLIES	2,846.37	2,086.63	759
					56	56490000	TECH-REL NON-CAP FAE	1,056.58	1,056.58	0
			Result							
					55	55110000	SUPPLIES	3,000.00	3,000.00	0
					56	56490000	TECH-REL NON-CAP FAE	11,101.28	512.74	10,588
			Result							
						56491100	TECH-REL FF&E < \$1K	4,676.00	4,550.00	126
								0.00	0.00	0
			Result							
1040	Reading Alloc - State	5652	5652121030000000	Reading Alloc - State	55	55110000	SUPPLIES	19,833.86	9,119.32	10,714
			Result							
					55	55110000	SUPPLIES	22,680.23	11,205.95	11,474
			Result							
					55	55110000	SUPPLIES	355.00	355.00	355
			Result							
					55	55110000	SUPPLIES	3,840.00	2,312.45	1,527
			Result							
					55	55110000	SUPPLIES	3,840.00	2,312.45	1,527
			Result							
					55	55110000	SUPPLIES	185,744.25	140,511.47	45,232
			Result							
					55	55110000	SUPPLIES	185,744.25	140,511.47	45,232
			Result							
					55	55110000	SUPPLIES	185,744.25	140,511.47	45,232
			Result							