

The School Board of Broward County, Florida
Floranada Elementary School
5251 N. E. 14th Way
Fort Lauderdale, FL 33334
Luke Balchaitis, Principal

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-23 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-23.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rèz lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2022 jiska 23

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 0851 FLORANADA ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,334,910	27.92	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,027,050	72.08	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	200	0.00	51,433	0.00	25,487,248	0.08
TOTAL	8,362,160	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,667	5,928	5,740	4,689,744
OTHER INSTRUCTIONAL PERSONNEL****	1,387	1,607	1,421	975,602
CONTRACTED INSTRUCTIONAL SERVICES	318	280	372	223,807
SCHOOL ADMINISTRATION	668	778	714	470,168
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	368	377	479	258,835
FOOD SERVICE	623	540	662	438,506
OPERATION AND MAINTENANCE OF PLANT	1,372	1,571	1,288	964,754
OTHER SCHOOL LEVEL SUPPORT SERVICES	484	469	329	340,744
TOTAL SCHOOL COST	11,887	11,550	11,005	8,362,160

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,914	4,941	4,755	2,356,723
ESOL	6,434	5,592	5,740	362,120
EXCEPTIONAL PROGRAMS	11,768	9,334	9,033	1,970,901
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	22,553	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	10	6,235,224
OTHER INSTRUCTIONAL MATERIALS	74,470	27,825,940
OTHER MATERIALS AND SUPPLIES	161,802	7,753,706

LIBRARY MEDIA MATERIALS	8,196	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 1,507 FOR SCHOOL 0851 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED