

Monarch High School

James Cecil, Principal

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May 17, 2023

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2021-22 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2021-22.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rèz lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2021 jiska 22.

Sincerely,



James Cecil
Principal

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 3541 MONARCH HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	7,350,835	37.64	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	12,180,433	62.36	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	14	0.00	1,314	0.00	22,876,493	0.07
TOTAL	19,531,282	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,568	5,761	5,555	10,652,219
OTHER INSTRUCTIONAL PERSONNEL****	1,064	1,575	1,330	2,481,845
CONTRACTED INSTRUCTIONAL SERVICES	108	200	323	250,806
SCHOOL ADMINISTRATION	511	768	683	1,192,596
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	350	354	418	815,913
FOOD SERVICE	507	492	599	1,182,597
OPERATION AND MAINTENANCE OF PLANT	950	1,349	1,138	2,214,756
OTHER SCHOOL LEVEL SUPPORT SERVICES	318	465	294	740,550
TOTAL SCHOOL COST	8,376	10,964	10,340	19,531,282

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,094	4,851	4,631	7,020,611
ESOL	4,133	5,378	5,726	452,983
EXCEPTIONAL PROGRAMS	7,266	9,070	8,660	2,706,214
CAREER EDUCATION PROGRAMS	3,490	3,690	4,518	472,411
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	85,601	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	84,187	6,486,472
OTHER INSTRUCTIONAL MATERIALS	322,787	33,379,697
OTHER MATERIALS AND SUPPLIES	323,338	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 167,125 FOR SCHOOL 3541 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED