

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 3081 SILVER RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,048,343	31.16	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,733,543	68.84	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	6	0.00	1,314	0.00	22,876,493	0.07
TOTAL	9,781,892	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,876	5,761	5,555	5,573,805
OTHER INSTRUCTIONAL PERSONNEL****	1,337	1,575	1,330	1,267,994
CONTRACTED INSTRUCTIONAL SERVICES	131	200	323	124,523
SCHOOL ADMINISTRATION	523	768	683	496,335
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	250	354	418	237,286
FOOD SERVICE	517	492	599	490,415
OPERATION AND MAINTENANCE OF PLANT	1,201	1,349	1,138	1,139,146
OTHER SCHOOL LEVEL SUPPORT SERVICES	477	465	294	452,388
TOTAL SCHOOL COST	10,312	10,964	10,340	9,781,892

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,803	4,851	4,631	3,063,028
ESOL	5,406	5,378	5,726	317,675
EXCEPTIONAL PROGRAMS	8,702	9,070	8,660	2,193,102
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	25,565	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	0	6,486,472
OTHER INSTRUCTIONAL MATERIALS	56,117	33,379,697
OTHER MATERIALS AND SUPPLIES	155,604	5,891,640

LIBRARY MEDIA MATERIALS 2,576 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 78,241 FOR SCHOOL 3081 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED