

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 3961 HERON HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,853,847	21.87	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,622,403	78.13	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	73	0.00	14,473	0.00	32,093,696	0.11
TOTAL	8,476,323	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,917	5,407	5,424	5,113,322
OTHER INSTRUCTIONAL PERSONNEL****	847	1,411	1,241	881,067
CONTRACTED INSTRUCTIONAL SERVICES	80	157	253	82,913
SCHOOL ADMINISTRATION	554	707	653	576,221
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	102	179	275	105,566
FOOD SERVICE	398	378	506	413,675
OPERATION AND MAINTENANCE OF PLANT	847	1,261	1,096	880,669
OTHER SCHOOL LEVEL SUPPORT SERVICES	407	457	274	422,890
TOTAL SCHOOL COST	8,152	9,957	9,722	8,476,323

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,342	4,451	4,517	3,371,053
ESOL	5,443	5,245	5,698	134,377
EXCEPTIONAL PROGRAMS	6,734	8,836	8,436	1,607,892
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	39,362	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	42,104	21,650,904
OTHER MATERIALS AND SUPPLIES	24,100	1,232,466

LIBRARY MEDIA MATERIALS 3,340 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 46,021 FOR SCHOOL 3961 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED