

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 1971 JAMES S. HUNT ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	904,605	13.77	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,667,121	86.23	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	35	0.00	14,473	0.00	32,093,696	0.11
TOTAL	6,571,761	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT SCHOOL	STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,476	5,407	5,424	3,793,663
OTHER INSTRUCTIONAL PERSONNEL****	1,668	1,411	1,241	846,285
CONTRACTED INSTRUCTIONAL SERVICES	200	157	253	101,458
SCHOOL ADMINISTRATION	910	707	653	462,032
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	174	179	275	88,527
FOOD SERVICE	398	378	506	201,857
OPERATION AND MAINTENANCE OF PLANT	1,554	1,261	1,096	788,328
OTHER SCHOOL LEVEL SUPPORT SERVICES	571	457	274	289,611
TOTAL SCHOOL COST	12,951	9,957	9,722	6,571,761

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT SCHOOL	STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,198	4,451	4,517	1,434,854
ESOL	5,771	5,245	5,698	920,052
EXCEPTIONAL PROGRAMS	12,348	8,836	8,436	1,438,757
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,655	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	899	3,731,405
OTHER INSTRUCTIONAL MATERIALS	42,991	21,650,904
OTHER MATERIALS AND SUPPLIES	25,982	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 28,320 FOR SCHOOL 1971 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED