

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2019-2020 SCHOOL FINANCIAL REPORT
 SCHOOL* 1971 JAMES S. HUNT ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	829,648	13.06	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,519,857	86.92	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	782	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	36	0.00	13,239	0.00	24,816,286	0.09
TOTAL	6,350,323	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,342	5,211	5,156	3,776,346
OTHER INSTRUCTIONAL PERSONNEL****	1,363	1,205	1,121	811,378
CONTRACTED INSTRUCTIONAL SERVICES	132	153	228	78,362
SCHOOL ADMINISTRATION	673	684	621	400,552
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	132	198	225	78,692
FOOD SERVICE	456	451	522	271,512
OPERATION AND MAINTENANCE OF PLANT	1,217	1,141	1,018	724,607
OTHER SCHOOL LEVEL SUPPORT SERVICES	351	323	228	208,874
TOTAL SCHOOL COST	10,666	9,366	9,119	6,350,323

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,804	4,297	4,303	1,341,141
ESOL	5,612	5,015	5,386	1,009,021
EXCEPTIONAL PROGRAMS	10,450	8,426	7,964	1,426,184
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	23,324	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	0	4,202,655
OTHER INSTRUCTIONAL MATERIALS	38,814	22,742,817
OTHER MATERIALS AND SUPPLIES	16,554	3,736,465

LIBRARY MEDIA MATERIALS	4,345	1,054,325
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 36,529 FOR SCHOOL 1971 AND 12,903,330 FOR THE DISTRICT
 (2) NO FEFP FUNDED