

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 0831 LAKE FOREST ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,803,497	23.36	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,917,762	76.64	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	154	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,721,413	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,237	5,928	5,740	3,931,496
OTHER INSTRUCTIONAL PERSONNEL****	2,369	1,607	1,421	1,286,884
CONTRACTED INSTRUCTIONAL SERVICES	386	280	372	209,913
SCHOOL ADMINISTRATION	905	778	714	491,500
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	384	377	479	208,365
FOOD SERVICE	623	540	662	338,705
OPERATION AND MAINTENANCE OF PLANT	1,764	1,571	1,288	958,333
OTHER SCHOOL LEVEL SUPPORT SERVICES	545	469	329	296,217
TOTAL SCHOOL COST	14,213	11,550	11,005	7,721,413

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,283	4,941	4,755	1,831,430
ESOL	5,468	5,592	5,740	418,537
EXCEPTIONAL PROGRAMS	14,006	9,334	9,033	1,681,529
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	20,830	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	1,736	6,235,224
OTHER INSTRUCTIONAL MATERIALS	48,715	27,825,940
OTHER MATERIALS AND SUPPLIES	137,084	7,753,706

LIBRARY MEDIA MATERIALS 4,622 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 12,721 FOR SCHOOL 0831 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED