

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 1381 LAUDERHILL PAUL TURNER ELEMENTARY SCHOOL

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|-----------|--------|---------------|--------|----------------|--------|
| FEDERAL | 1,613,354 | 23.31 | 645,980,386 | 22.47 | 6,740,369,455 | 21.90 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,306,933 | 76.69 | 2,229,417,230 | 77.53 | 24,013,872,357 | 78.03 |
| LOTTERY | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PRIVATE | 3 | 0.00 | 1,314 | 0.00 | 22,876,493 | 0.07 |
| TOTAL | 6,920,290 | 100.00 | 2,875,398,930 | 100.00 | 30,777,118,305 | 100.00 |

* SCHOOL REVENUES BASED ON COST

| OPERATING COST** | PER SCHOOL | FULL-TIME EQUIVALENT DISTRICT*** | STUDENT STATE*** | TOTAL SCHOOL COST |
|--|------------|----------------------------------|------------------|-------------------|
| TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1) | 7,048 | 5,761 | 5,555 | 3,538,107 |
| OTHER INSTRUCTIONAL PERSONNEL**** | 2,508 | 1,575 | 1,330 | 1,258,865 |
| CONTRACTED INSTRUCTIONAL SERVICES | 185 | 200 | 323 | 92,804 |
| SCHOOL ADMINISTRATION | 827 | 768 | 683 | 415,096 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 330 | 354 | 418 | 165,497 |
| FOOD SERVICE | 517 | 492 | 599 | 259,555 |
| OPERATION AND MAINTENANCE OF PLANT | 1,803 | 1,349 | 1,138 | 905,165 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 568 | 465 | 294 | 285,201 |
| TOTAL SCHOOL COST | 13,786 | 10,964 | 10,340 | 6,920,290 |

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

| ADDITIONAL DETAIL INFORMATION | PER SCHOOL | FULL-TIME EQUIVALENT DISTRICT*** | STUDENT STATE*** | TOTAL SCHOOL COST |
|---|------------|----------------------------------|------------------|-------------------|
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 5,612 | 4,851 | 4,631 | 1,846,848 |
| ESOL | 5,612 | 5,378 | 5,726 | 294,224 |
| EXCEPTIONAL PROGRAMS | 11,596 | 9,070 | 8,660 | 1,397,035 |
| CAREER EDUCATION PROGRAMS | 0 | 3,690 | 4,518 | 0 |
| ADULT PROGRAMS | (2) | (2) | (2) | (2) |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT COST |
|---|--------|---------------|
| TEXTBOOKS | 17,765 | 25,992,314 |
| COMPUTERS HARDWARE AND SOFTWARE | 0 | 6,486,472 |
| OTHER INSTRUCTIONAL MATERIALS | 78,267 | 33,379,697 |
| OTHER MATERIALS AND SUPPLIES | 69,465 | 5,891,640 |

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 92,262 FOR SCHOOL 1381 AND 17,567,079 FOR THE DISTRICT
 (2) NO FEFP FUNDED