

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2019-2020 SCHOOL FINANCIAL REPORT
 SCHOOL* 2541 FLAMINGO ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	917,579	15.49	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,005,316	84.50	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	865	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	40	0.00	13,239	0.00	24,816,286	0.09
TOTAL	5,923,800	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	5,050	5,211	5,156	3,326,034
OTHER INSTRUCTIONAL PERSONNEL****	1,082	1,205	1,121	712,309
CONTRACTED INSTRUCTIONAL SERVICES	87	153	228	57,382
SCHOOL ADMINISTRATION	691	684	621	455,280
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	140	198	225	92,303
FOOD SERVICE	456	451	522	300,287
OPERATION AND MAINTENANCE OF PLANT	1,166	1,141	1,018	767,677
OTHER SCHOOL LEVEL SUPPORT SERVICES	323	323	228	212,528
TOTAL SCHOOL COST	8,995	9,366	9,119	5,923,800

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,612	4,297	4,303	1,972,761
ESOL	4,557	5,015	5,386	448,823
EXCEPTIONAL PROGRAMS	6,833	8,426	7,964	904,450
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	24,946	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	0	4,202,655
OTHER INSTRUCTIONAL MATERIALS	40,835	22,742,817
OTHER MATERIALS AND SUPPLIES	26,522	3,736,465

LIBRARY MEDIA MATERIALS 2,142 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 58,613 FOR SCHOOL 2541 AND 12,903,330 FOR THE DISTRICT

(2) NO FTEP FUNDED