



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget†	\$3,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1 PLANNING Develop & Validate Project Scope	2 HIRE DESIGN TEAM Advertise & Hire Design Team	3 DESIGN Prepare Plans & Drawings to release to contractor/vendor	4 HIRE VENDOR Hire Vendor to Implement Improvements	5 IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	6 CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 15% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$3,276,000		FLAG:	
	HVAC Improvements		\$278,000		COMMENTS:	
SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018		TBD		TBD	
Actual						
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG:	
					COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.