

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2017-2018 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 2123 CYPRESS RUN ALTERNATIVE/ESE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	154,106	4.44	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,315,465	95.55	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	234	0.01	497,338	0.02	5,024,625	0.02
PRIVATE	7	0.00	14,853	0.00	19,871,211	0.08
TOTAL	3,469,812	100.00	2,460,363,814	100.00	25,614,001,255	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	17,354	4,933	4,833	1,801,698
OTHER INSTRUCTIONAL PERSONNEL****	4,900	1,117	991	508,683
CONTRACTED INSTRUCTIONAL SERVICES	320	135	222	33,198
SCHOOL ADMINISTRATION	3,756	638	582	389,932
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	504	229	234	52,329
FOOD SERVICE	469	461	518	48,727
OPERATION AND MAINTENANCE OF PLANT	5,322	1,070	925	552,484
OTHER SCHOOL LEVEL SUPPORT SERVICES	797	277	219	82,761
TOTAL SCHOOL COST	33,422	8,860	8,524	3,469,812

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	10,311	4,107	4,051	701,240
ESOL	12,825	4,635	4,912	10,132
EXCEPTIONAL PROGRAMS	37,893	8,187	7,559	1,011,359
CAREER EDUCATION PROGRAMS	9,480	3,538	4,201	78,967
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	PER FULL-TIME EQUIVALENT STUDENT	
	SCHOOL	DISTRICT COST
TEXTBOOKS	10,612	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	1,495	4,796,666
OTHER INSTRUCTIONAL MATERIALS	24,201	22,457,517
OTHER MATERIALS AND SUPPLIES	16,021	3,093,639

LIBRARY MEDIA MATERIALS 747 1,417,861

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 46,092 FOR SCHOOL 2123 AND 16,760,651 FOR THE DISTRICT

(2) NO FEPP FUNDED