

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 1631 ANNABEL C. PERRY PK-8

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,211,452	16.48	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,140,452	83.52	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	48	0.00	14,473	0.00	32,093,696	0.11
TOTAL	7,351,952	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	6,288	5,407	5,424	4,273,202
OTHER INSTRUCTIONAL PERSONNEL****	1,263	1,411	1,241	858,211
CONTRACTED INSTRUCTIONAL SERVICES	312	157	253	212,227
SCHOOL ADMINISTRATION	684	707	653	465,145
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	427	179	275	289,899
FOOD SERVICE	0	378	506	0
OPERATION AND MAINTENANCE OF PLANT	1,353	1,261	1,096	919,411
OTHER SCHOOL LEVEL SUPPORT SERVICES	491	457	274	333,857
TOTAL SCHOOL COST	10,818	9,957	9,722	7,351,952

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,067	4,451	4,517	2,425,849
ESOL	5,812	5,245	5,698	228,044
EXCEPTIONAL PROGRAMS	10,022	8,836	8,436	1,619,309
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	31,411	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	1,260	3,731,405
OTHER INSTRUCTIONAL MATERIALS	77,499	21,650,904
OTHER MATERIALS AND SUPPLIES	179,729	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 36,874 FOR SCHOOL 1631 AND 11,319,805 FOR THE DISTRICT

(2) NO FEPP FUNDED