

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 1311 NOVA MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,203,138	35.73	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,561,611	64.27	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	360	0.00	51,433	0.00	25,487,248	0.08
TOTAL	11,765,109	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,862	5,928	5,740	6,155,725
OTHER INSTRUCTIONAL PERSONNEL****	1,323	1,607	1,421	1,675,412
CONTRACTED INSTRUCTIONAL SERVICES	175	280	372	221,410
SCHOOL ADMINISTRATION	673	778	714	851,746
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	377	479	299,682
FOOD SERVICE	623	540	662	789,366
OPERATION AND MAINTENANCE OF PLANT	1,035	1,571	1,288	1,311,071
OTHER SCHOOL LEVEL SUPPORT SERVICES	364	469	329	460,697
TOTAL SCHOOL COST	9,292	11,550	11,005	11,765,109

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,538	4,941	4,755	4,474,512
ESOL	5,609	5,592	5,740	44,595
EXCEPTIONAL PROGRAMS	6,013	9,334	9,033	1,636,618
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	39,835	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	3,616	6,235,224
OTHER INSTRUCTIONAL MATERIALS	50,477	27,825,940
OTHER MATERIALS AND SUPPLIES	205,754	7,753,706

LIBRARY MEDIA MATERIALS 9,350 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 22,165 FOR SCHOOL 1311 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED