

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215-215 F.S.  
 2019-2020 SCHOOL FINANCIAL REPORT  
 SCHOOL# 0631 WESTWOOD HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	801,880	13.71	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,047,023	86.28	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	756	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	35	0.00	13,239	0.00	24,816,286	0.09
TOTAL	5,849,694	100.00	2,614,055,481	100.00	27,276,820,993	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT		TOTAL SCHOOL COST
	SCHOOL	DISTRICT**	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,966	5,211	2,858,249
OTHER INSTRUCTIONAL PERSONNEL***	1,905	1,205	1,096,437
CONTRACTED INSTRUCTIONAL SERVICES	191	153	109,644
SCHOOL ADMINISTRATION	651	684	374,769
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	144	198	82,872
FOOD SERVICE	456	451	262,424
OPERATION AND MAINTENANCE OF PLANT	1,506	1,141	866,572
OTHER SCHOOL LEVEL SUPPORT SERVICES	345	323	198,727
TOTAL SCHOOL COST	10,164	9,366	5,849,694

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED  
 \*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS  
 \*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS  
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 DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.  
 DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT		TOTAL SCHOOL COST
	SCHOOL	DISTRICT**	
BASIC PROGRAMS	3,843	4,297	1,438,124
ESOL	4,553	5,015	267,728
EXCEPTIONAL PROGRAMS	8,089	8,426	1,152,397
CAREER EDUCATION PROGRAMS	0	3,645	0
ADULT PROGRAMS	0	(2)	0

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	DISTRICT COST	
	SCHOOL	DISTRICT COST
TEXTBOOKS	24,810	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	1,580	4,202,555
OTHER INSTRUCTIONAL MATERIALS	46,259	22,742,817
OTHER MATERIALS AND SUPPLIES	10,213	3,736,465

LIBRARY MEDIA MATERIALS 5,968 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 71,904 FOR SCHOOL 0631 AND 12,903,330 FOR THE DISTRICT  
 (2) NO FTEP FUNDED