

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 1051 SHERIDAN TECHNICAL COLLEGE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,669,788	10.93	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	13,611,344	89.07	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	15,281,135	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	6,893	5,761	5,555	3,647,202
OTHER INSTRUCTIONAL PERSONNEL****	6,630	1,575	1,330	3,508,083
CONTRACTED INSTRUCTIONAL SERVICES	143	200	323	75,616
SCHOOL ADMINISTRATION	5,625	768	683	2,976,279
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	354	418	115,783
FOOD SERVICE	508	492	599	268,634
OPERATION AND MAINTENANCE OF PLANT	7,367	1,349	1,138	3,898,211
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,496	465	294	791,327
TOTAL SCHOOL COST	28,881	10,964	10,340	15,281,135

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,521	4,851	4,631	2,019,649
ESOL	0	5,378	5,726	0
EXCEPTIONAL PROGRAMS	13,568	9,070	8,660	1,530,765
CAREER EDUCATION PROGRAMS	1,917	3,690	4,518	96,788
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	19,619	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	22,983	6,486,472
OTHER INSTRUCTIONAL MATERIALS	44,159	33,379,697
OTHER MATERIALS AND SUPPLIES	29,022	5,891,640

LIBRARY MEDIA MATERIALS 4,313 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 62,264 FOR SCHOOL 1051 AND 17,567,079 FOR THE DISTRICT

(2) NO FEPP FUNDED