Pioneer Middle School
5550 SW 90 AVENUE, COOPER CITY 33328

Location ID 2571
Board District 6
Board Member Laurie Rich Levinson
ADEF Budget $9,125,000
Total Facilities Budget $8,468,000

*NOTE: This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBEC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEEP projects are included from this project list.
- Projects without expenditures to date may not show up in the “Financially Active Project Detail Schedule”.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean’s Office, conference room and planning room additional furniture delivered 01/2018. Marquee being redesigned, and anticipated permitting Q4 2018.

SMART Facilities Update By Project

<table>
<thead>
<tr>
<th>PRIMARY RENOVATIONS</th>
<th>Phase 92% complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planned:</td>
<td>Q2 2016</td>
</tr>
<tr>
<td>Actual Forecast:</td>
<td>6/17/2016</td>
</tr>
</tbody>
</table>

SCOPE:
- Building Envelope Improvements (Roof, Windows, Exterior Walls, etc.) $2,018,000
- Fire Sprinkler Protection, Upgrade Lighting to TB and Emergency Lighting (DEEP) $1,550,000
- HVAC Improvements $4,011,000
- Media Center Improvements $633,000
- Safety/Security Upgrade $86,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.

<table>
<thead>
<tr>
<th>TRACK</th>
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</thead>
<tbody>
<tr>
<td>Planned:</td>
</tr>
<tr>
<td>Actual Forecast:</td>
</tr>
</tbody>
</table>

SCOPE: Track Resurfacing $70,000

FLAG: CR

COMMENTS:

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FLAG KEY: S=Schedule; B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Broward County Public Schools Established 1916
**Pioneer Middle School**  
SMART Facilities Update By Project Cont.

**SCHOOL CHOICE ENHANCEMENTS**

<table>
<thead>
<tr>
<th>SCHEDULE:</th>
<th>PH:1 Plan/Design</th>
<th>PH:2 Implement</th>
<th>PH:3 Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planned</td>
<td>Q4 2016</td>
<td>Q2 2017</td>
<td>Q2 2018</td>
</tr>
<tr>
<td>Actual</td>
<td>12/2016</td>
<td>05/2017</td>
<td>Q2 2018</td>
</tr>
</tbody>
</table>

**SCOPE:**  
School Choice Enhancements

**BUDGET:**  
$100,000

**FLAG:**  
$  

**COMMENTS:**  
Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.

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*SCEP* projects follow a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.