



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee being redesigned, and anticipated permitting Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 92% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q3 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$2,018,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.			
Fire Sprinkler Protection, Upgrade lighting to T8 and Emergency Lighting (DEFP)			\$1,550,000				
HVAC Improvements			\$4,011,000				
Media Center Improvements			\$633,000				
Safety/Security Upgrade			\$86,000				

TRACK		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016	5/9/2016
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$70,000	COMMENTS:			

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SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 60% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2017		Q2 2018	Q2 2018
Actual	12/2016	05/2017			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG:	S	
			COMMENTS:	Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.