

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 3821 LIBERTY ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,539,620	17.08	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	7,472,396	82.92	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	61	0.00	14,473	0.00	32,093,696	0.11
TOTAL	9,012,077	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,238	5,407	5,424	5,387,663
OTHER INSTRUCTIONAL PERSONNEL****	1,378	1,411	1,241	1,183,355
CONTRACTED INSTRUCTIONAL SERVICES	139	157	253	119,820
SCHOOL ADMINISTRATION	535	707	653	462,469
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	145	179	275	125,065
FOOD SERVICE	398	378	506	343,557
OPERATION AND MAINTENANCE OF PLANT	1,119	1,261	1,096	966,709
OTHER SCHOOL LEVEL SUPPORT SERVICES	490	457	274	423,439
TOTAL SCHOOL COST	10,434	9,957	9,722	9,012,077

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	4,953	4,451	4,517	2,844,049
ESOL	5,129	5,245	5,698	619,418
EXCEPTIONAL PROGRAMS	11,406	8,836	8,436	1,924,196
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	PER FULL-TIME EQUIVALENT STUDENT		TOTAL SCHOOL COST
	SCHOOL	DISTRICT COST	
TEXTBOOKS	33,892	10,247,712	
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405	
OTHER INSTRUCTIONAL MATERIALS	34,009	21,650,904	
OTHER MATERIALS AND SUPPLIES	57,164	1,232,466	

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 43,909 FOR SCHOOL 3821 AND 11,319,805 FOR THE DISTRICT
 (2) NO FEFP FUNDED