

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2023-2024 SCHOOL FINANCIAL REPORT  
SCHOOL\* 0111 HOLLYWOOD HILLS ELEMENTARY SCHOOL

Page: 7

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,917,922	22.79	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,498,744	77.21	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	22	0.00	6,678	0.00	29,521,897	0.08
TOTAL	8,416,688	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,454	6,209	6,109	4,260,053
OTHER INSTRUCTIONAL PERSONNEL****	2,111	1,753	1,531	1,393,202
CONTRACTED INSTRUCTIONAL SERVICES	303	358	456	200,168
SCHOOL ADMINISTRATION	687	839	761	453,590
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	353	436	372	233,252
FOOD SERVICE	647	620	718	426,981
OPERATION AND MAINTENANCE OF PLANT	1,642	1,606	1,368	1,083,797
OTHER SCHOOL LEVEL SUPPORT SERVICES	554	527	327	365,645
TOTAL SCHOOL COST	12,751	12,348	11,642	8,416,688

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,309	5,105	5,030	2,423,204
ESOL	6,338	5,687	5,989	321,211
EXCEPTIONAL PROGRAMS	9,910	9,825	9,618	1,515,638
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	19,818	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	2,648	3,953,479
OTHER INSTRUCTIONAL MATERIALS	36,838	34,274,073
OTHER MATERIALS AND SUPPLIES	173,948	28,827,842

LIBRARY MEDIA MATERIALS 6,428 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 7,873 FOR SCHOOL 0111 AND 5,410,203 FOR THE DISTRICT  
(2) NO FEFP FUNDED