

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

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Indian Trace Elementary School**

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2018-19 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2018-19.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2018 jiska 19.

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2018-2019 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3181 INDIAN TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,134,841	18.06	341,136,199	13.52	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,144,637	81.89	2,180,260,053	86.44	22,820,063,633	86.49
LOTTERY	3,169	0.05	952,723	0.04	9,711,526	0.04
PRIVATE	46	0.00	13,887	0.00	23,411,811	0.09
TOTAL	6,282,693	100.00	2,522,362,861	100.00	26,384,485,480	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,410	4,949	4,895	3,924,960
OTHER INSTRUCTIONAL PERSONNEL****	799	1,148	1,064	579,739
CONTRACTED INSTRUCTIONAL SERVICES	65	140	235	46,796
SCHOOL ADMINISTRATION	541	655	599	392,801
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	130	227	240	94,597
FOOD SERVICE	493	484	548	357,548
OPERATION AND MAINTENANCE OF PLANT	936	1,121	971	678,865
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	299	236	207,387
TOTAL SCHOOL COST	8,660	9,023	8,788	6,282,693

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 158,874,125 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
BASIC PROGRAMS	4,829	4,114	4,109	2,339,785
ESOL	4,914	4,611	5,016	311,845
EXCEPTIONAL PROGRAMS	7,176	8,078	7,544	1,273,330
CAREER EDUCATION PROGRAMS	0	3,492	4,139	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	43,272	15,763,442
COMPUTERS HARDWARE AND SOFTWARE	922	5,706,042
OTHER INSTRUCTIONAL MATERIALS	39,705	24,870,838
OTHER MATERIALS AND SUPPLIES	10,698	3,520,575

LIBRARY MEDIA MATERIALS 5,177 1,787,583

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 55,151 FOR SCHOOL 3181 AND 17,177,743 FOR THE DISTRICT  
 (2) NO FEFP FUNDED