

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2020-2021 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 2981 COUNTRY ISLES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,512,238	16.85	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	7,462,651	83.15	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	60	0.00	14,473	0.00	32,093,696	0.11
TOTAL	8,974,949	100.00	2,645,987,313	100.00	28,892,712,690	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,772	5,407	5,424	5,745,109
OTHER INSTRUCTIONAL PERSONNEL****	944	1,411	1,241	801,027
CONTRACTED INSTRUCTIONAL SERVICES	117	157	253	99,506
SCHOOL ADMINISTRATION	523	707	653	443,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	114	179	275	96,826
FOOD SERVICE	398	378	506	337,447
OPERATION AND MAINTENANCE OF PLANT	1,214	1,261	1,096	1,030,233
OTHER SCHOOL LEVEL SUPPORT SERVICES	496	457	274	421,015
TOTAL SCHOOL COST	10,578	9,957	9,722	8,974,949

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,803	4,451	4,517	2,684,435
ESOL	6,139	5,245	5,698	577,463
EXCEPTIONAL PROGRAMS	12,713	8,836	8,436	2,483,211
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	26,537	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	48,875	21,650,904
OTHER MATERIALS AND SUPPLIES	21,414	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 48,900 FOR SCHOOL 2981 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED