



Established 1915

BROWARD

County Public Schools

2024-2025



Harbordale Elementary

Media Center
Collection Development Plan

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Strategic Focus

This page lists the priorities for weeding and purchasing for each school year and includes the actions, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
<p>Year 1 <i>Current Year</i></p>	<p>Purchasing Priorities</p> <ol style="list-style-type: none"> 1. Easy Readers 2. Non-Fiction Titles - Arts & Recreation <p>Weeding Priorities</p> <ol style="list-style-type: none"> 1. Outdated Easy Reader Titles
<p>Year 2</p>	<p>Purchasing Priorities</p> <ol style="list-style-type: none"> 1. Non-Fiction Titles – Social Sciences 2. Non-Fiction Titles – Computer Science, Information & General Works <p>Weeding Priorities</p> <ol style="list-style-type: none"> 1. Outdated Non-Fiction Titles
<p>Year 3</p>	<p>Purchasing Priorities</p> <ol style="list-style-type: none"> 1. Non-Fiction Titles - Technology 2. Non-Fiction Titles - Literature <p>Weeding Priorities</p> <ol style="list-style-type: none"> 1. Outdated Fiction Titles

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year.

Annual Budget 2024-25

Annual Budget	
Source	Amount
State Allocation Funds (amount provided in the spring)	\$0.00
Approximate Annual Budget	
Source	Amount
School Library Budget (\$9.60 Elementary and Middle per pupil and \$12.80 High per pupil)	\$4,627.20
Library Media Internal Funds (Lost books, book fairs, and fundraising)	\$0.00
Grants	\$0.00
TOTAL	\$4,627.20

Note: State Allocation Funds (Fund 1000 Function 6200 Activity 7220). Please confirm this amount with your school bookkeeper.

Purchasing Plan 2024-25

Approximate Purchasing Plan	
Purpose	Amount
Fall Follett Book Order – Easy Readers and Fiction titles that are current	\$3,000
Spring Follett Book Order – Easy Readers and Fiction titles that are current	\$1,627.20
TOTAL	\$4,627.20

Reviewed by Principal Jennifer Kashdin

Signature: J. Kashdin Date 1/31/25

- Share this plan with SAC by January 31, 2025
- Post this plan on the school's website by February 7, 2025

Appendix

- **Library Bill of Rights**
- **Library Reading Materials Opt-Out Form 2024/2025 (All Grades)**
- **Objection to Library/Specific Materials Form**