

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2019-2020 SCHOOL FINANCIAL REPORT
 SCHOOL* 2671 NOB HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	888,487	13.61	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,637,020	86.37	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	837	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	39	0.00	13,239	0.00	24,816,286	0.09
TOTAL	6,526,383	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,028	5,211	5,156	3,844,121
OTHER INSTRUCTIONAL PERSONNEL****	1,204	1,205	1,121	767,806
CONTRACTED INSTRUCTIONAL SERVICES	164	153	228	104,493
SCHOOL ADMINISTRATION	741	684	621	472,449
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	151	198	225	96,066
FOOD SERVICE	456	451	522	290,767
OPERATION AND MAINTENANCE OF PLANT	1,104	1,141	1,018	703,874
OTHER SCHOOL LEVEL SUPPORT SERVICES	387	323	228	246,807
TOTAL SCHOOL COST	10,235	9,366	9,119	6,526,383

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,505	4,297	4,303	2,003,182
ESOL	5,725	5,015	5,386	160,470
EXCEPTIONAL PROGRAMS	10,187	8,426	7,964	1,680,469
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	25,927	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	0	4,202,655
OTHER INSTRUCTIONAL MATERIALS	50,484	22,742,817
OTHER MATERIALS AND SUPPLIES	19,655	3,736,465

LIBRARY MEDIA MATERIALS 2,105 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 48,037 FOR SCHOOL 2671 AND 12,903,330 FOR THE DISTRICT

(2) NO FEFP FUNDED