



Status: SPECIAL ORDER

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

2025-01-22	Regular School Board Meeting
<b>CATEGORY:</b>	MM. Strategy & Innovation
<b>DEPARTMENT:</b>	Demographics & Enrollment Planning

Agenda Item Number:	MM-1.
Consent or Open Item:	Open
Special Order:	YES
Time for Special Order:	11:30 A.M.

<b>TITLE:</b>	<b>Superintendent's Recommendation Broward Estates SPECIAL ORDER - 11:30 A.M.</b>
<b>REQUESTED ACTION:</b>	<b>Adopt the Superintendent's recommendation to consolidate Broward Estates Elementary School into Dr. Martin Luther King, Jr. Montessori Academy and repurpose the existing Broward Estates Elementary School campus as an early learning center with community-focused programming. District 5.</b>

**RATIONALE:**

Adopt the recommendation to consolidate Broward Estates Elementary School into Dr. Martin Luther King, Jr. Montessori Academy, and repurpose the existing Broward Estates Elementary School campus as an early learning center with community-focused programming. This recommendation will shift the 121 in-boundary students currently attending Broward Estates Elementary to Dr. Martin Luther King, Jr. Montessori Academy and allow this facility to be repurposed as an early learning center.

**EXHIBITS:**

Executive Summary
Superintendent Rec Memo
MM-1 Maps
MM-1 Response

**FINANCIAL IMPACT:**

There is an estimated cost savings of \$1,062,997 per year from the support and categorical allocations.

**STRATEGIC PLAN ALIGNMENT:****Student Focus Outcomes**

Accountability

OR • Business Operations

**BOARD ACTION:**

**ADOPTED AS AMENDED  
(SEE AMENDMENT ATTACHED)**  
(For Official School Board Records Only)

**SOURCE OF ADDITIONAL INFORMATION**

Name: Dr. Valerie S. Wanza	Phone: (754) 321-2650
Name: Joseph Beck	Phone: (754) 321-2565

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Senior Leader &amp; Title

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer

Signature

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer Dec.

Approved in

Open Board

Meeting On:

January 22, 2025

By:

Debra Hixon

School Board Chair

Electronic Signature

Form S4189 Revised 7/24

HH/JJS

**January 22, 2025 – Regular School Board Meeting**  
**AMENDMENTS**  
**MM-1. Superintendent's Recommendation Broward Estates**

Substitute Motion (Carried)

Motion was made by Mrs. Leonardi, seconded by Mrs. Hixon and carried, I move to direct the Superintendent and staff to come up with a plan to allocate the annual cost savings we will experience from repurposing Broward Estates to establishing and maintaining the Early Learning Center with the understanding that the first year, the Superintendent has the discretion to use that funding to assist with the transfer of students from Broward Estates to other schools. This plan will be developed by March 1, 2025.

Motion to Amend (Carried)

Motion was made by Dr. Holness, seconded by Mrs. Leonardi and carried, to have the name Broward Estates remain within any renaming of the school.

Second Motion to Amend (Carried)

Motion was made by Dr. Holness, seconded by Mrs. Leonardi and carried, to prioritize families living within the existing boundaries of Broward Estates to be given priority consideration within the guidelines of the law for the proposed early learning center programs.



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2025-01-22 Regular School Board Meeting

CATEGORY: MM. Strategy &amp; Innovation

DEPARTMENT: Demographics &amp; Enrollment Planning

Agenda Item Number: MM-2.

Consent or Open Item: Open

Special Order: YES

Time for Special Order: 11:30 A.M.

**TITLE:** Superintendent's Recommendation Coconut Creek K-8**SPECIAL ORDER - 11:30 A.M.****REQUESTED ACTION:** Adopt the Superintendent's recommendation to reconfigure Coconut Creek Elementary School as a Kindergarten through 8th Grade School, beginning in the 2025-26 school year, by adding one middle school grade per year. District 7**RATIONALE:**

The Superintendent of Schools is recommending that Coconut Creek Elementary School be reconfigured as a kindergarten through 8th grade school, beginning in the 2025-26 school year, by adding one middle school grade per year. This recommendation will improve facility utilization at Coconut Creek Elementary School, which is currently enrolled at 71.0% of its total permanent capacity.

**EXHIBITS:**

Executive Summary

Superintendent Rec Memo

MM-2 Map Data

**FINANCIAL IMPACT:**

The support and categorical allocations are projected to increase by an estimated \$452,574. However, this estimate does not account for a projected increase in FTE that will generate an additional \$1,026,000 to offset this cost.

**STRATEGIC PLAN ALIGNMENT:****Student Focus Outcomes**

Accountability

OR • Business Operations

**BOARD ACTION:**

(For Official School Board Records Only)

**ADOPTED****SOURCE OF ADDITIONAL INFORMATION**

Name: Dr. Valerie S. Wanza

Phone: (754) 321-2650

Name: Joseph Beck

Phone: (754) 321-2565

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Senior Leader &amp; Title

Dr. Valerie S. Wanza, Chief Strategy &amp; innovation Officer

Signature

Dr. Valerie S. Wanza, Chief Strategy &amp; innovation Officer Dec.

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School Board Chair

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## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2025-01-22	Regular School Board Meeting
CATEGORY:	MM. Strategy & Innovation
DEPARTMENT:	Demographics & Enrollment Planning

Agenda Item Number:	MM-3.
Consent or Open Item:	Open
Special Order:	YES
Time for Special Order:	11:30 A.M.

TITLE:	<b>Superintendent's Recommendation Coral Cove K-8 SPECIAL ORDER - 11:30 A.M.</b>
REQUESTED ACTION:	<b>Adopt the Superintendent's recommendation to reconfigure Coral Cove Elementary School as a Kindergarten through 8th Grade School, beginning in the 2025-26 school year, by adding one middle school grade per year. District 2.</b>

## RATIONALE:

The recommendation is to reconfigure Coral Cove Elementary School as a Kindergarten through 8th Grade School, beginning in the 2025-26 school year, by adding one middle school grade per year. Currently Coral Cove Elementary School is under-enrolled at 53.3% of its permanent capacity. A large percentage of boundary students are attending K-8 charter schools in ... area, and this recommendation would offer parents and students a K-8 opportunity within the BCPS portfolio.

## EXHIBITS:

Executive Summary
Superintendent Rec Memo
MM-3 Map Data

## FINANCIAL IMPACT:

The support and categorical allocations are projected to increase by an estimated \$452,574. However, this estimate does not account for a projected increase in FTE that will generate an additional \$1,107,000 to offset this cost.

## STRATEGIC PLAN ALIGNMENT:

## Student Focus Outcomes

Accountability
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OR • Business Operations

## BOARD ACTION:

(For Official School Board Records Only)

**ADOPTED**

## SOURCE OF ADDITIONAL INFORMATION

Name: Dr. Valerie S. Wanza	Phone: (754) 321-2650
Name: Joseph Beck	Phone: (754) 321-2565

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader &amp; Title

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer
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Signature

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer Dec.
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Approved in  
Open Board  
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School Board Chair

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2025-01-22	Regular School Board Meeting
<b>CATEGORY:</b>	MM. Strategy & Innovation
<b>DEPARTMENT:</b>	Demographics & Enrollment Planning

Agenda Item Number:	MM-4.
Consent or Open Item:	Open
Special Order:	YES
Time for Special Order:	11:30 A.M.

<b>TITLE:</b>	<b>Superintendent's Recommendation Hollywood Central K-8 SPECIAL ORDER - 11:30 A.M.</b>
<b>REQUESTED ACTION:</b>	<b>Adopt the Superintendent's recommendation to reconfigure Hollywood Central Elementary School as a kindergarten through 8<sup>th</sup> grade school. District 1.</b>

**RATIONALE:**

Reconfigure Hollywood Central Elementary School, as a kindergarten through 8th grade school. Hollywood Central Elementary School is currently severely under-enrolled at 45.3% permanent capacity usage. This recommendation would offer students in the area the opportunity to attend a K-8 school within the BCPS portfolio.

**EXHIBITS:**

Executive Summary
Superintendent Rec Memo
MM-4 Map Data

**FINANCIAL IMPACT:**

The support and categorical allocations are projected to increase by an estimated \$452,574. However, this estimate does not account for a projected increase in FTE that will generate an additional \$720,000 to offset this cost.

**STRATEGIC PLAN ALIGNMENT:****Student Focus Outcomes**

Accountability

OR • Business Operations

**BOARD ACTION:**

(For Official School Board Records Only)

**ADOPTED**

**SOURCE OF ADDITIONAL INFORMATION**

Name: Dr. Valerie S. Wanza	Phone: (754) 321-2650
Name: Joseph Beck	Phone: (754) 321-2565

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Senior Leader &amp; Title

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer

Signature

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer Dec.

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Meeting On:

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By:

*Debra Hixon*

School Board Chair

Electronic Signature

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2025-01-22	Regular School Board Meeting
<b>CATEGORY:</b>	MM. Strategy & Innovation
<b>DEPARTMENT:</b>	Demographics & Enrollment Planning

Agenda Item Number:	MM-5.
Consent or Open Item:	Open
Special Order:	YES
Time for Special Order:	11:30 A.M.

<b>TITLE:</b>	<b>Superintendent's Recommendation Silver Shores ES SPECIAL ORDER - 11:30 A.M.</b>
<b>REQUESTED ACTION:</b>	<b>Adopt the Superintendent's recommendation to consolidate Silver Shores Elementary School into Silver Lakes Elementary School and Silver Palms Elementary School, and repurpose the Silver Shores Elementary School campus as a full-choice (non-boundary) kindergarten through 8<sup>th</sup> grade school. District 2.</b>

**RATIONALE:**

Consolidate Silver Shores Elementary School into Silver Lakes Elementary School and Silver Palms Elementary School and repurpose the Silver Shores Elementary School campus as a full-choice (non-boundary) kindergarten through 8th grade school. The recommendation establishes Silver Shores as a full-choice kindergarten through 8th grade school in the southwest area. Silver Shores Elementary is currently severely under-enrolled at 40.6% permanent capacity utilization.

**EXHIBITS:**

Executive Summary
Superintendent Rec Memo
MM-5 Map Data

**FINANCIAL IMPACT:**

The support and categorical allocations are projected to increase by an estimated \$452,574. However, this estimate does not account for a projected increase in FTE that will generate an additional \$4,383,000 to offset this cost.

**STRATEGIC PLAN ALIGNMENT:****Student Focus Outcomes**

Accountability
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**OR • Business Operations****BOARD ACTION:**

(For Official School Board Records Only)

**ADOPTED****SOURCE OF ADDITIONAL INFORMATION**

Name: Dr. Valerie S. Wanza	Phone: (754) 321-2650
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Name: Joseph Beck	Phone: (754) 321-2565
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**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Senior Leader &amp; Title

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer
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Signature

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer	Dec.
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School Board Chair



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2025-01-22	Regular School Board Meeting
<b>CATEGORY:</b>	MM. Strategy & Innovation
<b>DEPARTMENT:</b>	Demographics & Enrollment Planning

Agenda Item Number:	MM-6.
Consent or Open Item:	Open
Special Order:	YES
Time for Special Order:	11:30 A.M.

<b>TITLE:</b>	<b>Superintendent's Recommendation Pines 6-12 SPECIAL ORDER - 11:30 A.M.</b>
<b>REQUESTED ACTION:</b>	<b>Adopt the Superintendent's recommendation to reconfigure Pines Middle School as a 6<sup>th</sup> 12<sup>th</sup> grade Collegiate Academy, beginning in the 2025-26 school year, by adding one high school grade per year. District 2.</b>

**RATIONALE:**

Reconfigure Pines Middle School as a 6<sup>th</sup> - 12<sup>th</sup> grade Collegiate Academy, beginning in the 2025-26 school year, by adding one high school grade per year. Currently Pines Middle School is severely under-enrolled 36.3% permanent capacity usage, and the recommendation will increase enrollment at Pines Middle School by adding approximately 300 high school students and replicate a successful program currently offered in the BCPS portfolio.

**EXHIBITS:**

Executive Summary
Superintendent Rec Memo
MM-6 Map Data

**FINANCIAL IMPACT:**

There will be an estimated increase of \$90,008 to the support and categorical allocations. However, this estimate does not account for a projected increase in FTE that will generate an additional \$2,700,000 to offset this cost.

**STRATEGIC PLAN ALIGNMENT:****Student Focus Outcomes**

Accountability

OR • Business Operations

**BOARD ACTION:**

(For Official School Board Records Only)

**ADOPTED****SOURCE OF ADDITIONAL INFORMATION**

Name: Dr. Valerie S. Wanza	Phone: (754) 321-2650
Name: Joseph Beck	Phone: (754) 321-2565

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Senior Leader &amp; Title

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer

Signature

Dr. Valerie S. Wanza, Chief Strategy & innovation Officer Dec.

Electronic Signature

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Debra Hixon

School Board Chair