



OFFICE OF THE SUPERINTENDENT  
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SUPERINTENDENT OF SCHOOLS

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Signatures of file

December 14, 2022

TO: School Board Members

FROM: Judith M. Marte  
Deputy Superintendent, Operations

VIA: Dr. Vickie L. Cartwright  
Superintendent of Schools

SUBJECT: **FIVE-YEAR STUDENT ENROLLMENT PROJECTIONS- 2023/24 THROUGH 2027/28**

Each year, typically following the benchmark day enrollment count, the Demographics & Enrollment Planning Department forecasts student enrollment for the upcoming five years for both District and charter schools. These five-year enrollment projections are the basis for utilization planning for all District educational facilities, including evaluating school attendance areas for compliance with local and state enrollment mandates, and identifying available space for various types of school choice and specialized educational programs.

To forecast enrollment at District schools, the Demographics & Enrollment Planning Department (DEP) uses a geographically based cohort survival model, similar to the one used by the Florida Department of Education (FLDOE) for its enrollment projections and by the U.S. Census Bureau for its population projections. A baseline kindergarten group, or cohort, is first calculated based on birth data obtained from The Bureau of Vital Statistics. The model then uses an "aging" concept that moves the cohort of students into the future and increases or decreases their numbers by attrition rates calculated from the three previous years' enrollment trends by grade. The resulting projection is then modified to reflect the impact of confounding variables such as trends in residential development, students' school choice options, placement of PreK, ESE clusters, the opening and closing of charter schools, and natural disasters, which can cause sudden changes in student enrollment.

Table 1, below, shows historical District school enrollment from 2018/19 through 2022/23, and five-year projected enrollment from 2023/24 through 2027/28. Enrollment at District schools is expected to continue this trend of annual enrollment decreases that began in 2018/19 through the 2027/28 school year. Overall enrollment in District-managed schools, including centers, is projected to decrease by 9,210 students. This is a lower rate of decrease than was seen over the previous four years, when enrollment declined by 19,188 students from 2018/19 through 2022/23.

**Five-Year Student Enrollment Projections- 2023/24 through 2027/28**

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**Table 1. District School Enrollment**

DISTRICTWIDE SUMMARY	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
TOTAL PK	6,158	5,714	5,061	4,771	5,353	5,353	5,353	5,353	5,353	5,353
TOTAL K-5	94,864	92,473	86,141	84,111	83,280	81,425	81,323	81,231	81,264	81,313
TOTAL 6-8	48,804	48,781	47,309	45,691	43,655	42,633	41,712	41,027	40,370	39,909
TOTAL 9-12	70,358	69,841	69,893	69,959	68,708	67,638	66,842	66,309	65,580	65,211
<b>PK-12 SUBTOTAL</b>	<b>220,184</b>	<b>216,809</b>	<b>208,404</b>	<b>204,532</b>	<b>200,996</b>	<b>197,049</b>	<b>195,230</b>	<b>193,920</b>	<b>192,567</b>	<b>191,786</b>
TOTAL CENTERS	4,809	4,457	4,103	3,443	3,725	3,725	3,725	3,725	3,725	3,725
<b>DISTRICT TOTAL</b>	<b>224,993</b>	<b>221,266</b>	<b>212,507</b>	<b>207,975</b>	<b>204,721</b>	<b>200,774</b>	<b>198,955</b>	<b>197,645</b>	<b>196,292</b>	<b>195,511</b>

While overall population in Broward County is projected to increase through the year 2045 and beyond<sup>1</sup>, District school enrollment will continue to be negatively impacted by the proliferation of school choice options, such as charter schools and the Family Empowerment Scholarship program, as well as to state-managed virtual school. Other factors, including the high cost of housing in south Florida, will also continue contributing to enrollment decline. Enrollment in prekindergarten and center schools, as well as at schools without assigned attendance areas, is not projected, but rather remains constant with the current year's enrollment carried out over the upcoming five years, as these schools have controlled enrollment processes.

<sup>1</sup>Broward County and Municipal Population Forecast and Allocation Model (PFAM), 2018

For charter schools, which open and close unpredictably, frequently change locations, and lack assigned attendance areas, a geographically based cohort projection model is not useful. In order to accurately represent the impact of charter schools on District school enrollment, a different model is required. The Demographics & Enrollment Planning Department employs a method that identifies the historic trend in the proportion of charter school enrollment to total District enrollment, and carries that trend out over the five-year projection period to back-calculate anticipated charter school enrollment from projected District school enrollment. The resulting charter school enrollment projection is then distributed by elementary, middle and high school levels in their entirety, but is not disaggregated for individual schools. Table 2 below shows the five-year historic and projected five-year student enrollment for charter schools at the elementary, middle and high school levels.

## Five-Year Student Enrollment Projections- 2023/24 through 2027/28

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**Table 2. Charter School Enrollment**

DISTRICTWIDE CHARTERS	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Elementary	25,055	25,406	25,652	25,178	25,601	25,947	26,396	26,845	27,295	27,744
Middle	12,875	13,145	13,539	13,555	14,169	14,360	14,609	14,858	15,107	15,355
High	7,989	8,153	9,017	9,313	9,893	10,027	10,200	10,374	10,548	10,721
<b>TOTAL CHARTERS</b>	<b>45,919</b>	<b>46,704</b>	<b>48,208</b>	<b>48,046</b>	<b>49,663</b>	<b>50,334</b>	<b>51,206</b>	<b>52,077</b>	<b>52,949</b>	<b>53,820</b>

Charter schools are expected to follow the trend of recent years for the projection period. Total enrollment at charter schools is projected to increase by 4,157 students over the next five years to 53,820 students. These additional students entering charter schools may be students who are new to Broward County, those who are currently home-schooled or who attend private schools, as well as a significant portion who currently attend District schools. This may, consequently, further impact enrollment at District schools, but this impact cannot be predicted for new charter schools that currently do not exist. Table 3 shows the trend of charter schools opening and closing over the last five years.

**Table 3. Historical Charter School Openings and Closings**

	2018/19	2019/20	2020/21	2021/22	2022/23
Number of new charter schools opened	1	2	3	2	0
Number of charter schools closed*	6	1	0	1	3
Net increase from previous year	(5)	1	3	1	(3)

\*Number of charter schools closed as of the annual benchmark enrollment day

An increasingly important confounding variable in projecting enrollment in District schools is the growing number of students each year receiving private school tuition vouchers through the Family Empowerment Scholarship (FES) program. The number of Broward County students participating in this program has grown steadily from 1,821 in the initial year, 2019/20, to 13,429 students in the 2022/23 school year. However, program eligibility changes enacted by the Florida legislature in 2021 that removed the requirement of having attended a Florida district school in the previous year (for students in first grade and beyond), FES vouchers have gone overwhelmingly to students already attending private schools. For example, of the 13,429 FES students in Broward County this school year, only 997, or 7.4%, attended a Broward District or charter school last school year. Of these, 203 were charter school students, meaning that only 794, or 5.9%, of current FES students left a Broward district school since last year to attend, despite the overall increase in FES enrollment of 4,259 students since last year. As with charter schools which also don't have assigned attendance areas, it isn't possible to predict where exactly future FES students will come from. In general the FES projection is accounted for in each school's enrollment trend and attrition rate. If a school has already lost enrollment to FES and this amounted to an enrollment decrease, that loss is accounted for in future years.



## **Five-Year Student Enrollment Projections- 2023/24 through 2027/28**

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The Demographics & Enrollment Planning Department enrollment projections differ from school budget projections produced by the Budget Office. School budget forecasts are one-year projections used to allocate funding to schools for the next school year based on the Full Time Equivalency (FTE) conducted every year in October. In this FLDOE-required calculation system, students may be partially or fully counted, or even counted more than once, based on their program, school, or grade level. By contrast, the Demographics & Enrollment Planning Department five-year enrollment projections are based on the count of actual whole students on the benchmark day of school and are used for long-range facility planning, as well as next-year seat allotment for school choice programs. Furthermore, school boundary planning requires extensive community involvement and thus early identification of any schools with enrollment and/or facility utilization concerns is critical. Since the final FTE calculation is not provided to the District until the latter part of November, there would be insufficient time to plan school attendance areas for the upcoming year based on FTE.

The District has in place several plans to attract students back to District schools. Reengaging students is a key priority in Broward County Public Schools. Each year, large numbers of students are chronically absent, fall short of graduation, and do not enroll at the beginning of the school year. Student absences are a primary factor contributing to learning loss and opportunities for students to receive the needed support to help them succeed academically and in their lives.

Our District Reengagement Committee works diligently to identify students that fall into each of these three categories. Once the students are identified, staff calls their parents to assist them with information, resources, and support. These efforts are designed to encourage improved attendance, fulfillment of graduation requirements, and successful registration.

After making the calls, staff records the details in a call log, notes the status of students, and provides follow up to connect the students with the needed support. Additionally, staff ensures that each of these students receives ongoing services through Multi-Tiered Systems of Support.

In addition, Broward County Public Schools Applied Learning Department was awarded the highly competitive Magnet Schools Assistance Program (MSAP) grant for \$14,999,455.00 from the United States Department of Education. BCPS was selected as one of 19 award recipients to receive the MSAP grant in the United States. The five-year grant will increase school choice options in BCPS and support the implementation of a new Achieving Career Equity for Students (ACES) magnet theme in six schools: Oakland Park Elementary, Mirror Lake Elementary, Plantation Middle, James S. Rickards Middle, Northeast High, and Plantation High.

The ACES grant will provide career exploration at the elementary schools and career-related themes at the middle and high school levels. Students will be able to connect their learning and experiences to future career aspirations. The ACES grant will provide a personalized learning environment that changes the traditional school environment and prepares students for the future through exposure to careers and post-secondary interactions. Through the ACES grant, BCPS will create three new, whole-school magnet program at Oakland Park Elementary, Mirror Lake Elementary, and James S. Rickards Middle and three significantly revised magnet programs at



## **Five-Year Student Enrollment Projections- 2023/24 through 2027/28**

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Plantation Middle, Plantation High, and Northeast High. Magnet schools are founded on the five pillars of diversity, innovative curriculum and professional development, academic excellence, high-quality instructional systems, and family and community partnerships.

The Career, Technical, Adult and Community Education (CTACE) Department continues to increase opportunities for students to participate in cutting edge career pathways connected to high-wage, high-demand jobs including Cybersecurity, Engineering, Finance, Entrepreneurship, and much more. CTACE career pathways deliver curriculum designed to equip students with the skills, knowledge, and mindsets to meet the changing demands of the labor market. Students have an opportunity to earn industry recognized credentials which enhance employment opportunities and may qualify for articulated post-secondary credits and scholarships. With over 50 career pathways across the District, students are provided with a wide array of options to choose from to launch their careers. This department is the only K-12 and post-secondary CTE program in the State of Florida. This allows students post-secondary work force opportunities throughout Broward County.

This memorandum and the attached reports can be accessed on the Demographics & Enrollment Planning Department website located at: <https://www.browardschools.com/Page/34040>. If you need additional information, please contact **Jill Young, director, Demographics & Enrollment Planning Department at (754) 321-2565.**

VLC/JMM/JLY:jg  
Attachments

cc: Extended Cabinet  
Directors, Teaching & Learning  
Donté Fulton-Collins, Director, Choice/Charter Schools Management Support  
Principals

**BROWARD COUNTY PUBLIC SCHOOLS**  
**Demographics & Enrollment Planning Department**  
**2023/24 Through 2027/28 District Schools Enrollment Projections**

	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>ELEMENTARY SCHOOLS</b>										
Atlantic West	712	690	644	633	618	601	606	614	621	612
Banyan	612	565	490	450	401	376	371	389	396	408
Bayview	578	551	501	526	553	549	555	561	571	548
Bennett	366	327	304	301	322	312	321	330	339	328
Boulevard Heights	669	668	648	604	586	576	565	586	584	597
Broadview	806	746	699	684	734	726	743	761	778	796
Broward Estates	388	327	286	283	274	254	248	242	236	230
C. Robert Markham	596	580	526	514	570	566	588	580	566	554
Castle Hill	621	590	566	554	560	549	546	543	540	537
Central Park	865	815	755	730	702	706	717	723	731	745
Challenger	1,033	948	943	903	910	901	907	915	929	924
Chapel Trail	808	846	832	795	742	735	740	756	779	787
Charles Drew	514	504	482	442	436	422	411	426	437	450
Coconut Creek	629	606	526	468	470	467	439	411	438	456
Coconut Palm	737	675	600	517	516	500	499	498	497	496
Colbert	700	701	634	615	613	595	584	592	597	586
Collins	369	346	334	298	307	301	310	319	313	307
Cooper City	738	753	711	697	737	726	739	725	740	733
Coral Cove	666	638	560	519	500	501	484	474	461	431
Coral Park	607	603	550	508	505	487	484	481	478	475
Coral Springs*					465	453	443	437	434	426
Country Hills	845	870	811	866	838	850	864	847	831	815
Country Isles	984	933	846	812	849	824	825	827	828	830
Cresthaven	585	568	515	505	468	474	481	497	509	507
Croissant Park	771	757	710	706	691	668	659	669	680	691
Cypress	758	752	694	675	735	727	718	711	739	709
Dania	461	481	395	378	407	390	396	402	408	414
Davie	740	749	708	689	674	672	654	663	680	673
Deerfield Beach	590	592	536	536	584	585	609	633	657	681
Deerfield Park	628	616	601	581	540	508	519	527	538	546
Dillard	854	803	696	670	614	663	622	581	560	596
Discovery	972	942	838	822	807	799	801	805	813	834
Dolphin Bay	697	670	617	630	589	569	575	581	567	583
Driftwood	640	601	608	528	512	498	500	512	524	536
Dr. Martin Luther King, Jr. Montessori Academy	496	501	501	495	488	467	460	454	447	441
Eagle Point	1,420	1,349	1,245	1,160	1,175	1,175	1,190	1,205	1,220	1,235
Eagle Ridge	862	895	802	819	837	839	857	854	876	869
Embassy Creek	1,239	1,252	1,159	1,190	1,271	1,254	1,230	1,216	1,192	1,177

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<b>ELEMENTARY SCHOOLS (continued)</b>										
Endeavour Primary Learning Center	391	379	332	326	345	332	319	315	302	294
Everglades	1,031	1,027	965	902	921	925	944	963	982	1,001
Fairway	707	699	596	556	561	551	556	561	566	571
Flamingo	666	675	609	620	651	654	645	639	646	634
Floranada	754	729	707	712	745	744	763	772	781	790
Forest Hills	726	686	711	700	696	677	670	658	669	657
Fox Trail	1,200	1,176	1,114	1,093	1,131	1,115	1,123	1,132	1,140	1,149
Gator Run	1,313	1,259	1,210	1,252	1,213	1,213	1,215	1,216	1,218	1,219
Griffin	623	659	626	544	584	589	606	599	603	594
Harbordale	497	509	464	494	480	480	488	491	484	492
Hawkes Bluff	867	800	839	724	724	704	701	697	694	700
Heron Heights	1,142	1,139	1,048	1,049	1,040	1,038	1,034	1,030	1,026	1,022
Hollywood Central	433	416	368	334	346	352	371	360	379	368
Hollywood Hills	755	731	753	741	703	677	692	697	714	723
Hollywood Park	502	491	426	381	404	367	356	345	364	373
Horizon	587	574	558	548	562	545	547	549	551	553
Indian Trace	712	731	660	660	693	689	706	712	704	705
James S. Hunt	625	597	512	480	494	493	507	521	535	549
Lake Forest	727	661	591	561	564	552	555	558	561	564
Lakeside	749	697	650	624	622	605	603	601	599	597
Larkdale	417	409	375	376	384	372	377	381	386	390
Lauderhill Paul Turner	674	620	552	504	549	522	521	519	518	516
Liberty	979	968	871	812	740	732	739	746	753	760
Lloyd Estates	528	555	501	467	445	440	422	414	416	404
Manatee Bay	1,210	1,196	1,052	1,037	1,058	1,040	1,043	1,046	1,049	1,052
Maplewood	746	724	655	608	580	574	558	549	539	530
Margate	1,024	1,042	1,000	1,005	1,012	1,003	1,009	1,015	1,021	1,027
Mary M. Bethune	436	413	406	414	409	398	399	401	402	404
McNab	620	665	609	600	616	600	604	607	611	614
Meadowbrook	709	745	688	703	722	723	740	747	724	731
Miramar	608	557	497	452	439	411	398	385	372	359
Mirror Lake	671	658	598	597	602	598	600	602	604	606
Morrow	532	502	522	549	522	516	516	516	516	516

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	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>ELEMENTARY SCHOOLS (continued)</b>										
Nob Hill	635	650	578	526	538	535	547	559	571	583
Norcrest	778	741	688	685	670	653	644	635	626	617
North Andrews Gardens	875	846	820	783	774	750	741	732	723	714
North Fork	442	422	417	413	353	315	306	301	288	284
North Lauderdale*					635	613	604	595	592	587
North Side	363	347	337	330	326	305	300	294	289	283
Nova Blanche Forman	769	770	763	757	774	774	774	774	774	774
Nova Dwight D. Eisenhower	768	768	758	754	757	757	757	757	757	757
Oakland Park	603	635	559	547	575	561	569	577	585	593
Oakridge	526	510	471	472	435	408	390	372	384	366
Orange Brook	697	713	667	654	695	685	699	693	707	701
Oriole	657	667	613	565	634	610	621	631	642	652
Palm Cove	596	496	431	445	428	417	415	414	412	411
Palmview	609	616	570	557	530	512	524	509	503	498
Panther Run	555	493	432	401	378	374	362	356	350	344
Park Lakes	1,006	958	919	931	956	957	976	994	984	1,000
Park Ridge	579	594	567	567	575	563	567	571	575	579
Park Springs	1,011	1,000	878	847	840	818	811	804	797	790
Park Trails	1,220	1,114	965	1,041	1,031	1,063	1,096	1,129	1,162	1,195
Parkside	865	898	827	771	770	747	739	731	723	715
Pasadena Lakes	539	532	489	452	476	444	438	431	425	418
Pembroke Lakes	718	754	683	686	658	636	653	661	668	656
Pembroke Pines	592	624	564	580	589	577	582	591	600	607
Peters	716	688	623	606	612	603	609	615	621	627
Pines Lakes	549	525	518	525	499	480	471	461	452	442
Pinewood	584	669	628	623	672	634	634	635	635	636
Plantation	647	607	578	566	571	550	546	543	539	536
Plantation Park	543	550	506	476	518	497	503	509	515	521
Pompano Beach	502	497	438	438	480	436	430	425	430	435
Quiet Waters	1,203	1,153	1,086	1,103	1,118	1,119	1,135	1,151	1,167	1,183
Ramblewood	880	797	760	718	703	673	658	643	628	613
Riverglades	1,061	1,111	1,102	1,118	1,148	1,144	1,137	1,150	1,123	1,106
Riverland	557	573	534	481	484	472	475	478	481	484
Riverside	732	735	693	681	676	651	643	634	626	637
Rock Island	585	561	503	442	452	447	457	467	477	487
Royal Palm	825	831	733	708	711	699	702	705	708	711
Sanders Park	510	495	436	411	426	426	421	416	431	436



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<b>ELEMENTARY SCHOOLS (continued)</b>										
Sandpiper	619	636	604	624	628	628	640	652	664	676
Sawgrass	1,027	1,017	972	896	830	832	797	778	758	739
Sea Castle	841	806	806	815	845	840	846	856	865	861
Sheridan Hills	517	534	514	477	471	450	444	438	432	426
Sheridan Park	690	644	579	557	499	480	466	459	450	441
Silver Lakes	414	410	375	333	358	349	368	363	369	384
Silver Palms	635	582	535	504	463	444	440	436	432	428
Silver Ridge	1,032	1,044	998	957	964	924	907	904	893	876
Silver Shores	433	372	331	327	355	347	359	371	383	395
Stephen Foster	671	679	661	695	686	662	653	644	635	626
Stirling	602	567	511	522	526	520	527	535	542	550
Sunland Park Academy	434	386	396	360	434	379	377	374	371	369
Sunset Lakes	897	835	819	782	749	698	688	681	673	658
Sunshine	587	535	506	427	402	392	377	367	357	347
Tamarac	740	672	645	596	628	591	583	554	566	577
Tedder	583	555	523	545	569	549	545	541	537	533
Thurgood Marshall	423	431	382	317	326	320	309	328	307	326
Tradewinds	1,242	1,201	1,054	996	974	947	925	903	881	859
Tropical	1,011	980	825	904	843	860	869	878	867	886
Village	711	663	593	550	552	539	541	533	525	537
Virginia Shuman Young	690	698	656	668	682	682	682	682	682	682
Walker	818	818	747	669	538	527	523	524	504	522
Watkins	528	493	434	396	391	371	366	361	356	363
Welleby	802	756	719	617	590	565	544	525	507	488
West Hollywood	535	531	484	469	476	453	449	445	441	437
Westchester	1,135	1,142	1,068	1,095	1,132	1,101	1,078	1,073	1,068	1,062
Westwood Heights	723	659	612	543	521	453	407	362	316	371
Wilton Manors	616	601	604	586	573	542	566	561	535	530
Winston Park	1,206	1,123	1,033	1,006	1,031	1,006	1,005	1,004	1,003	1,002
<b>TOTAL</b>	<b>97,176</b>	<b>94,809</b>	<b>88,058</b>	<b>85,421</b>	<b>86,660</b>	<b>84,852</b>	<b>84,804</b>	<b>84,766</b>	<b>84,852</b>	<b>84,956</b>

\*Prior to the 2022/23 school year, Coral Springs Elementary and North Lauderdale Elementary served grades prekindergarten through eight and were included in the combination schools section.

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	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>MIDDLE SCHOOLS</b>										
Apollo	1,400	1,419	1,397	1,284	1,166	1,141	1,121	1,105	1,090	1,074
Attucks	814	823	866	787	759	721	688	660	632	634
Bair	902	913	901	830	780	780	745	725	705	685
Coral Springs	1,147	1,185	1,053	975	1,011	961	935	914	893	912
Crystal Lake	1,407	1,339	1,281	1,148	1,064	1,017	994	963	936	908
Deerfield Beach	1,175	1,178	1,201	1,189	1,141	1,107	1,072	1,042	1,012	982
Driftwood	1,388	1,395	1,360	1,247	1,139	1,118	1,102	1,092	1,081	1,071
Falcon Cove	2,284	2,322	2,229	2,234	2,171	2,143	2,169	2,190	2,203	2,222
Forest Glen	1,360	1,313	1,240	1,125	1,104	1,073	1,047	1,026	995	1,034
Glades	1,396	1,492	1,360	1,341	1,168	1,159	1,094	1,033	972	912
Indian Ridge	1,982	1,979	1,904	1,954	2,013	2,000	1,980	1,974	1,983	2,002
James S. Rickards	882	974	952	816	759	725	697	679	673	679
Lauderdale Lakes	868	884	786	838	814	831	840	854	868	882
Lyons Creek	1,945	1,931	1,808	1,767	1,751	1,718	1,685	1,656	1,628	1,599
Margate	1,211	1,256	1,247	1,202	1,092	1,056	1,025	999	973	947
McNicol	745	816	775	697	653	656	664	677	690	703
New Renaissance	1,193	1,166	1,118	1,073	1,112	1,085	1,077	1,074	1,071	1,068
New River	1,574	1,621	1,537	1,548	1,583	1,562	1,550	1,533	1,546	1,529
Nova	1,296	1,292	1,333	1,319	1,292	1,292	1,292	1,292	1,292	1,292
Olsen	655	657	706	696	629	645	628	616	604	592
Pines	846	830	723	686	598	534	548	518	501	483
Pioneer	1,488	1,519	1,435	1,459	1,405	1,388	1,338	1,343	1,333	1,318
Plantation	717	688	689	660	586	532	523	562	573	541
Pompano Beach	1,106	1,048	1,059	1,020	1,045	1,027	1,015	1,008	1,001	994
Ramblewood	1,235	1,166	1,175	1,153	1,121	1,086	1,054	1,027	1,000	973
Sawgrass Springs	1,204	1,236	1,181	1,182	1,060	1,064	1,004	982	960	1,002
Seminole	1,126	1,150	1,186	1,198	1,076	1,073	1,073	1,016	983	951
Silver Lakes	706	679	662	684	776	751	733	730	717	744
Silver Trail	1,470	1,521	1,454	1,372	1,269	1,242	1,182	1,127	1,072	1,017
Sunrise	1,358	1,338	1,268	1,232	1,256	1,230	1,219	1,213	1,207	1,201

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	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>MIDDLE SCHOOLS (continued)</b>										
Tequesta Trace	1,614	1,585	1,498	1,448	1,451	1,409	1,380	1,357	1,333	1,310
Walter C. Young	1,108	1,071	1,014	990	872	877	828	823	809	794
Westglades	1,792	1,851	1,804	1,803	1,684	1,652	1,639	1,626	1,623	1,611
Westpine	1,022	1,054	1,029	949	922	885	853	826	799	772
William Dandy	1,003	909	911	867	785	718	672	647	624	610
<b>TOTAL</b>	<b>43,419</b>	<b>43,600</b>	<b>42,142</b>	<b>40,773</b>	<b>39,107</b>	<b>38,258</b>	<b>37,466</b>	<b>36,909</b>	<b>36,382</b>	<b>36,048</b>

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	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>HIGH SCHOOLS</b>										
Atlantic Technical	673	683	684	678	674	674	674	674	674	674
Blanche Ely	2,063	2,069	2,037	1,993	1,943	1,887	1,835	1,788	1,741	1,694
Boyd H. Anderson	1,808	1,730	1,896	1,982	2,056	1,984	1,925	1,906	1,894	1,878
Charles W. Flanagan	2,526	2,498	2,539	2,588	2,487	2,476	2,445	2,419	2,393	2,367
Coconut Creek	1,536	1,716	1,811	1,916	1,905	1,884	1,868	1,857	1,846	1,835
College Academy @ BC	445	442	451	451	449	449	449	449	449	449
Cooper City	2,368	2,358	2,343	2,347	2,357	2,353	2,355	2,362	2,369	2,376
Coral Glades	2,485	2,502	2,706	2,817	2,781	2,713	2,746	2,737	2,733	2,708
Coral Springs	2,816	2,723	2,555	2,495	2,326	2,300	2,266	2,225	2,201	2,187
Cypress Bay	4,807	4,788	4,676	4,852	4,717	4,749	4,765	4,805	4,816	4,828
Deerfield Beach	2,453	2,531	2,394	2,333	2,252	2,174	2,098	2,027	1,956	1,885
Everglades	2,352	2,267	2,146	2,020	2,053	2,076	2,104	2,137	2,070	2,103
Fort Lauderdale	2,132	2,248	2,325	2,336	2,234	2,197	2,147	2,143	2,156	2,180
Hallandale	1,236	1,186	1,178	1,084	1,106	1,041	1,000	964	928	892
Hollywood Hills	1,916	1,967	1,836	1,766	1,708	1,632	1,623	1,605	1,600	1,587
J. P. Taravella	3,150	2,901	2,813	2,752	2,585	2,479	2,394	2,364	2,276	2,206
Marjory Stoneman Douglas	3,319	3,244	3,350	3,575	3,511	3,535	3,556	3,571	3,582	3,588
McArthur	2,066	2,047	2,090	2,021	2,049	2,002	1,977	1,956	1,936	1,915
Miramar	2,432	2,296	2,112	2,095	1,942	1,870	1,780	1,695	1,610	1,679
Monarch	2,445	2,409	2,415	2,406	2,358	2,295	2,293	2,264	2,276	2,287
Northeast	1,693	1,627	1,612	1,587	1,555	1,518	1,484	1,456	1,427	1,399
Nova	2,238	2,248	2,295	2,279	2,248	2,248	2,248	2,248	2,248	2,248
Piper	2,439	2,287	2,221	2,229	2,325	2,252	2,199	2,251	2,233	2,251
Plantation	2,054	1,983	1,953	1,979	1,834	1,793	1,779	1,755	1,735	1,715
Pompano Beach	1,208	1,210	1,214	1,226	1,290	1,290	1,290	1,290	1,290	1,290
Sheridan Technical	568	595	575	527	529	529	529	529	529	529
South Broward	2,309	2,354	2,327	2,308	2,407	2,417	2,403	2,413	2,419	2,424
South Plantation	2,290	2,291	2,323	2,275	2,232	2,176	2,125	2,080	2,034	1,989
Stranahan	1,411	1,452	1,521	1,499	1,443	1,400	1,356	1,317	1,278	1,239
West Broward	2,713	2,655	2,604	2,600	2,580	2,561	2,544	2,532	2,485	2,508
Western	3,383	3,496	3,575	3,592	3,583	3,564	3,550	3,541	3,532	3,523
William T. McFatter Technical	612	613	603	591	605	605	605	605	605	605
<b>TOTAL</b>	<b>67,946</b>	<b>67,416</b>	<b>67,180</b>	<b>67,199</b>	<b>66,124</b>	<b>65,123</b>	<b>64,412</b>	<b>63,965</b>	<b>63,321</b>	<b>63,038</b>

**BROWARD COUNTY PUBLIC SCHOOLS**  
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	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>COMBINATION SCHOOLS</b>										
Annabel C. Perry PK-8	735	709	695	678	629	586	553	520	487	454
Beachside Montessori Village	789	795	787	777	795	795	795	795	795	795
Broward Virtual Instruction Program	69	67	132	406	114	114	114	114	114	114
Broward Virtual School	357	405	704	708	593	593	593	593	593	593
Coral Springs PK-8	692	671	628	583						
Dillard 6-12	2,267	2,256	2,469	2,514	2,278	2,214	2,119	2,023	1,928	1,832
Gulfstream Academy of Hallandale Beach	1,598	1,527	1,391	1,455	1,298	1,273	1,227	1,180	1,134	1,087
Lauderhill 6-12	862	820	799	716	782	734	725	717	708	700
Millennium 6-12 Collegiate Academy	1,648	1,562	1,484	1,442	1,393	1,334	1,288	1,243	1,197	1,152
North Lauderdale PK-8	762	774	742	663						
Parkway	1,502	1,398	1,301	1,273	1,223	1,173	1,134	1,095	1,056	1,017
<b>TOTAL</b>	<b>11,281</b>	<b>10,984</b>	<b>11,132</b>	<b>11,215</b>	<b>9,105</b>	<b>8,816</b>	<b>8,548</b>	<b>8,280</b>	<b>8,012</b>	<b>7,744</b>

\*Beginning in the 2022/23 school year, Coral Springs PK-8 and North Lauderdale PK-8 no longer serve grades six through eight and are now included in the elementary schools section.

	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>ESE CONTRACT AGENCY SCHOOLS</b>										
<b>TOTAL<sup>1</sup></b>	<b>362</b>	<b>346</b>	<b>294</b>	<b>263</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>	<b>227</b>

<sup>1</sup>Included in Centers total at end of report.

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	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>CENTERS</b>										
AMIKids of Greater Fort Lauderdale	44	16	14	16	15	15	15	15	15	15
Bright Horizons	151	152	145	132	143	143	143	143	143	143
Broward Detention Center	55	50	44	46	40	40	40	40	40	40
Broward Youth Treatment Center	38	31	13	28	42	42	42	42	42	42
Cross Creek School	140	141	133	124	102	102	102	102	102	102
Cypress Run Education Center	83	160	121	26	191	191	191	191	191	191
Dave Thomas Education Center West	607	585	478	549	459	459	459	459	459	459
Gulfstream Early Learning Center	0	53	88	72	107	107	107	107	107	107
Henry D. Perry Education Center*	1,532	1,196	1,281	885	993	993	993	993	993	993
Lanier-James Education Center	63	85	81	32	134	134	134	134	134	134
PACE Center for Girls, Inc.	76	82	66	67	53	53	53	53	53	53
Pine Ridge Education Center	70	59	60	34	38	38	38	38	38	38
Pompano Youth Treatment Center	21	21	16	13	0	0	0	0	0	0
Seagull School	205	255	197	176	145	145	145	145	145	145
The Quest Center	122	121	111	104	98	98	98	98	98	98
Whiddon Rogers Education Center	938	798	650	620	615	615	615	615	615	615
Whispering Pines Exceptional Education Center	205	212	211	170	199	199	199	199	199	199
Wingate Oaks Center	97	94	100	86	124	124	124	124	124	124
<b>TOTAL</b>	<b>4,447</b>	<b>4,111</b>	<b>3,809</b>	<b>3,180</b>	<b>3,498</b>	<b>3,498</b>	<b>3,498</b>	<b>3,498</b>	<b>3,498</b>	<b>3,498</b>

\*Includes enrollment from Off Campus Learning Center which was merged with Henry D. Perry Education Center in 2017/18

**BROWARD COUNTY PUBLIC SCHOOLS**  
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	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>DISTRICTWIDE SUMMARY</b>										
TOTAL PK	6,158	5,714	5,061	4,771	5,353	5,353	5,353	5,353	5,353	5,353
TOTAL K-5	94,864	92,473	86,141	84,111	83,280	81,425	81,323	81,231	81,264	81,313
TOTAL 6-8	48,804	48,781	47,309	45,691	43,655	42,633	41,712	41,027	40,370	39,909
TOTAL 9-12	70,358	69,841	69,893	69,959	68,708	67,638	66,842	66,309	65,580	65,211
<b>PreK-12 SUBTOTAL</b>	<b>220,184</b>	<b>216,809</b>	<b>208,404</b>	<b>204,532</b>	<b>200,996</b>	<b>197,049</b>	<b>195,230</b>	<b>193,920</b>	<b>192,567</b>	<b>191,786</b>
TOTAL CENTERS	4,809	4,457	4,103	3,443	3,725	3,725	3,725	3,725	3,725	3,725
<b>DISTRICT TOTAL</b>	<b>224,993</b>	<b>221,266</b>	<b>212,507</b>	<b>207,975</b>	<b>204,721</b>	<b>200,774</b>	<b>198,955</b>	<b>197,645</b>	<b>196,292</b>	<b>195,511</b>

Prekindergarten, center school, and non-boundared school enrollments are not projected.

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**2023/24 through 2027/28 Charter Schools Enrollment Projections**

<b>DISTRICTWIDE CHARTERS</b>	<b>Historical Benchmark Enrollment</b>					<b>Projected Benchmark Enrollment</b>				
	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>
<b>Charter Schools</b>										
Elementary	25,055	25,406	25,652	25,178	25,601	25,947	26,396	26,845	27,295	27,744
Middle	12,875	13,145	13,539	13,555	14,169	14,360	14,609	14,858	15,107	15,355
High	7,989	8,153	9,017	9,313	9,893	10,027	10,200	10,374	10,548	10,721
<b>TOTAL CHARTERS</b>	<b>45,919</b>	<b>46,704</b>	<b>48,208</b>	<b>48,046</b>	<b>49,663</b>	<b>50,334</b>	<b>51,206</b>	<b>52,077</b>	<b>52,949</b>	<b>53,820</b>