OFFICE OF THE CHIEF AUDITOR
Budget vs. Actual
For Fiscal Years 2022, 2023, 2024

						SCHOOL YEAR 2022			SCHOOL YEAR 2023			SCHOOL YEAR 2024		
						BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	COMMITMENTS/ACTUAL	AVAILABLE BUDGET
FUND	FUNDS CTR		FA - ALL	CMMT ITEM		$	$	$	$	$	$	$	$	$
1000	1500095130	CHIEF AUDITOR	7500000000000000	51110000	ADMINISTRATOR-REG	293,478.00	174,221.94	119,256.06	290,284.00	296,295.03	-6,011.03	424,878.00	263,027.80	161,850.20
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	1,656,463.00	1,422,240.71	234,222.29	1,827,940.00	1,591,113.08	236,826.92	2,007,077.00	1,003,125.74	1,003,951.26
1000	1500095130	CHIEF AUDITOR	7500000000000000	51620000	OTHR SUP - OT	0.00	0.00	0.00	973.00	973.49	-0.49	0.00	0.00	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	51630000	OTHR SUP - SUPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					SALARIES	**1,949,941.00**	**1,596,462.65**	**353,478.35**	**2,119,197.00**	**1,888,381.60**	**230,815.40**	**2,431,955.00**	**1,266,153.54**	**1,165,801.46**
1000	1500095130	CHIEF AUDITOR	7500000000000000	53150000	CONSULTANTS-OTHER	0.00	0.00	0.00	240,000.00	0.00	240,000.00	240,000.00	0.00	240,000.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	53150000	CONSULTANTS-OTHER	614,215.25	534,352.94	79,862.31	759,144.50	752,779.25	6,365.25	1,073,680.90	806413.9	267,267.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	53320000	TRAVEL IN-COUNTY	0.00	0.00	0.00	219.33	45.33	174.00	0.00	0.00	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	53330000	TRAVEL OUT-OF-COUNTY	3557.65	586.63	2,971.02	4,893.39	4,806.36	87.03	10,509.58	4,787.74	5,721.84
1000	1500095130	CHIEF AUDITOR	7500000000000000	53360000	MILEAGE	5,300.00	4,714.14	585.86	9,541.00	9,604.70	-63.70	9,900.00	3,093.88	6,806.12
1000	1500095130	CHIEF AUDITOR	7500000000000000	53370000	TRAVEL OUT-OF-STATE	0.00	0.00	0.00	0.00	0.00	0.00	2,043.30		2,043.30
1000	1500095130	CHIEF AUDITOR	7500000000000000	53380000	REGISTRATION	5,500.00	4,027.00	1,473.00	4,681.50	4,780.50	-99.00	10,500.00	1,445.00	9,055.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	53620000	EQUIPMENT RENTAL	2,080.71	2,080.71	0.00	2,447.80	2,206.09	241.71	2,500.00	0.00	2,500.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	53690000	TECH-REL RENTALS	0.00	0.00	0.00	0.00	0.00	0.00	1,748.04	1,748.04	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	53710000	POSTAGE/FREIGHT	280.00	209.86	70.14	523.89	523.55	0.34	1,940.00	2,960.94	-1,020.94
1000	1500095130	CHIEF AUDITOR	7500000000000000	53950000	PRINTING	320.00	280.00	40.00	0.00		0.00	0.00	0.00	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	53970000	OTHER PURCHASES SVCS	180.00	0.00	180.00	300.00	300.00	0.00	1,682.00	0.00	1,682.00
					PURCHASED SERVICES	**627,875.96**	**546,251.28**	**85,182.33**	**1,021,751.41**	**775,045.78**	**246,705.63**	**1,354,503.82**	**820,449.50**	**534,054.32**
1000	1500095130	CHIEF AUDITOR	7500000000000000	55110000	SUPPLIES	15,187.40	2,230.70	12,956.70	928.29	927.23	1.06	2,880.98	869.25	2,011.73
1000	1500095130	CHIEF AUDITOR	7500000000000000	55140000	PROFESSIONAL BOOKS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	55190000	TECH-REL SUPPLIES	1,411.00	519.66	891.34	490.50	475.82	14.68	200.00	200.00	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	55310000	PERIODICALS	3,368.00	1,370.25	1,997.75	1,368.00	1,368.00	0.00	6,769.12	1,567.00	5,202.12
					MATERIALS AND SUPPLIES	**19,966.40**	**4,120.61**	**15,845.79**	**2,786.79**	**2,771.05**	**15.74**	**9,850.10**	**2,636.25**	**7,213.85**
1000	1500095130	CHIEF AUDITOR	7500000000000000	56220000	AV-LESS THAN $999.99	1,800.00	0.00	1,800.00	83.00	82.71	0.29	0.00	0.00	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	56410000	FURN FIX EQUIP-$1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	56420000	FURN/FIX/EQUIP-LESS	1,889.04	1,889.00	0.04	3,766.48	3,765.60	0.88	0.00	0.00	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	56430000	HARDWARE & TECH-REL	4,896.58	4,896.50	0.08	0.00	0.00	0.00	2,964.30	0.00	2,964.30
1000	1500095130	CHIEF AUDITOR	7500000000000000	56440000	COMPUTER EQUIP-LESS	4,593.00	3,429.91	1,163.09	2,231.82	2,231.82	0.00	1,056.44	2,112.88	-1,056.44
1000	1500095130	CHIEF AUDITOR	7500000000000000	56490000	TECH-REL NON-CAP F&E	8,238.31	8,238.12	0.19	428.99	427.41	1.58	1,415.12	1,415.12	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	56810000	CAP REMODELING/RENOV	0.00	0.00	0.00	19,399.64	19,399.64	0.00	0.00	0.00	0.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	56820000	NON-CAP REMOD/REN	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
					CAPITAL OUTLAY	**21,416.93**	**18,453.53**	**2,963.40**	**25,909.93**	**25,907.18**	**2.75**	**5,435.86**	**3,528.00**	**1,907.86**
1000	1500095130	CHIEF AUDITOR	7500000000000000	57330000	PROFESSIONAL DUES RE	0.00	0.00	0.00	90.00	90.00	0.00	400.00	0.00	400.00
					OTHER	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**	**0.00**	**400.00**	**0.00**	**400.00**
1000	Result					2,619,200.29	2,165,288.07	457,469.87	3,169,735.13	2,692,195.61	477,539.52	3,802,144.78	2,092,767.29	1,709,377.49
1005	1500095130	CHIEF AUDITOR	7500000000000000	53710000	OTHER PURCHASES SVCS	0.00	0.00	0.00	325.08	324.73	0.35	0.00	0.00	0.00
1005	1500095130	CHIEF AUDITOR	7500000000000000	53690000	TECH-REL RENTALS	0.00	0.00	0.00	445.00	445.00	0.00	0.00	0.00	0.00
1005	1500095130	CHIEF AUDITOR	7500000000000000	53970000	OTHER PURCHASES SVCS	450.00	450.00	0.00	279.00	279.00	0.00	750.00	580.00	170.00
1005	1500095130	CHIEF AUDITOR	7500000000000000	53980000	ADVERTISING	1,155.00	1,155.00	0.00	0.00	0.00	0.00	229.00	229.00	0.00
					PURCHASED SERVICES	**1,605.00**	**1,605.00**	**0.00**	**1,049.08**	**1,048.73**	**0.35**	**979.00**	**809.00**	**170.00**
1005	1500095130	CHIEF AUDITOR	7500000000000000	55110000	SUPPLIES	14,093.00	8,656.50	5,436.50	2,512.40	2,089.90	422.50	5,634.31	2,447.31	3,187.00
1005	1500095130	CHIEF AUDITOR	7500000000000000	55190000	TECH-REL SUPPLIES	453.00	453.70	-0.70	1,941.41	1,823.64	117.77	3,522.25	1,487.77	2,034.48
1005	1500095130	CHIEF AUDITOR	7500000000000000	55310000	PERIODICALS	849.00	2,466.36	-1,617.36	2,919.11	2,829.31	89.80	864.44	633.56	230.88
					MATERIALS AND SUPPLIES	**15,395.00**	**11,576.56**	**3,818.44**	**7,372.92**	**6,742.85**	**630.07**	**10,021.00**	**4,568.64**	**5,452.36**
1005	Result					17,000.00	13,181.56	3,818.44	8,422.00	7,791.58	630.42	11,000.00	5,377.64	5,622.36
Overall Result						2,636,200.29	2,178,469.63	461,288.31	3,178,157.13	2,699,987.19	478,169.94	3,813,144.78	2,098,144.93	1,714,999.85

FUNDS
1000 General Fund
1005 General Fund-Purchaseing Card

FUNCTIONAL AREA (FA)
75000000000000000 Fiscal Services

OFFICE OF THE CHIEF AUDITOR
LIST OF POSITIONS
SY 2024

FUND	FUNDS CTR		FA - ALL	CMMT ITEM	CMMT ITEM DESCRIPTION	TITLE	GENERAL FUND APPROPRIATION CATEGORIES	POSITIONS
1000	1500095130	CHIEF AUDITOR	7500000000000000	51110000	ADMINISTRATOR-REG	CHIEF AUDITOR	ADMINISTRATION	1.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	51110000	ADMINISTRATOR-REG	DIRCTOR, AUDITS	ADMINISTRATION	2.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	51110000	ADMINISTRATOR-REG	ASSISTANT DIRECTOR, IT	TECHNICAL	1.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDIT MANAGER	TECHNICAL	3.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	SENIOR AUDITOR	TECHNICAL	1
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	13.00
7920	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	1
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	SYSTEM SUPPORT SPECIALIST	TECHNICAL	1
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	EXECUTIVE SECRETARY	CLERICAL	1
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	CLERK SPECIALIST C, AUDITS	CLERICAL	2
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	CLERK SPECIALIST B	CLERICAL	1
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	INVENTORY AUDIT SPECIALIST	CLERICAL	6
							TOTAL	33.00

FUNDS
1000 GENERAL FUND
7920 FACILITIES PLANNING

FUNCTIONAL AREA (FA)
7500000000000000 FISCAL SERVICES

OFFICE OF THE CHIEF AUDITOR
LIST OF POSITIONS & SALARIES
SY 2024

FUND	FUNDS CTR		FA - ALL	CMMT ITEM	CMMT ITEM DESCRIPTION	TITLE	GENERAL FUND APPROPRIATION CATEGORIES	SALARY
1000	1500095130	CHIEF AUDITOR	7500000000000000	51110000	ADMINISTRATOR-REG	CHIEF AUDITOR	ADMINISTRATION	175,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51110000	ADMINISTRATOR-REG	DIRCTOR, AUDITS	ADMINISTRATION	124,680
1000	1500095130	CHIEF AUDITOR	7500000000000000	51110000	ADMINISTRATOR-REG	DIRCTOR, AUDITS	ADMINISTRATION	122,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51110000	ADMINISTRATOR-REG	ASSISTANT DIRECTOR, IT	TECHNICAL	110,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDIT MANAGER	TECHNICAL	97,500
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDIT MANAGER	TECHNICAL	92,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDIT MANAGER	TECHNICAL	91,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	SENIOR AUDITOR	TECHNICAL	81,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	68,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	69,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	70,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	70,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	70,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	71,000
7920	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	73,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	74,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	75,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	77,000
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	82,800
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	SYSTEM SUPPORT SPECIALIST	TECHNICAL	70,310
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	CLERK SPECIALIST C, AUDITS	CLERICAL	51,004
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	CLERK SPECIALIST B	CLERICAL	50,491
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	INVENTORY AUDIT SPECIALIST	CLERICAL	44,384
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	INVENTORY AUDIT SPECIALIST	CLERICAL	44,358
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	INVENTORY AUDIT SPECIALIST	CLERICAL	44,341
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	INVENTORY AUDIT SPECIALIST	CLERICAL	43,488
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	INVENTORY AUDIT SPECIALIST	CLERICAL	42,636
						TOTAL SALARIES (FILLED POSITIONS as of 3/7/2024)		$ 2,083,992.00
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	Vacant
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	Vacant
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	AUDITOR III	TECHNICAL	Vacant
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	EXECUTIVE SECRETARY	CLERICAL	Vacant
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	CLERK SPECIALIST C, AUDITS	CLERICAL	Vacant
1000	1500095130	CHIEF AUDITOR	7500000000000000	51610000	OTHER SUPPORT PERS	INVENTORY AUDIT SPECIALIST	CLERICAL	Vacant
								TBD

FUNDS	FUNCTIONAL AREA (FA)
1000 GENERAL FUND	7500000000000000 FISCAL SERVICES
7920 FACILITIES PLANNING	

OFFICE OF THE CHIEF AUDITOR
EXTERNAL AUDITING SERVICES
For Fiscal Years 2022, 2023, 2024

School Year	Audit Plan	Purchase Order	Vendor	Engagement Name	Statement of Work/ Engagement Cost	Change Orders	Total Engagement Amount	SY2021 Expenditures*	SY2022 Expenditures	SY2023 Expenditures	SY2024 Expenditures**	Total Expenditures
21-22	**Information Technology** Technology Computer Devices Bid 16-059E	7521003426	HCT Report	*Prior Year Carryover-* IT Technology Devices	48,549.00	19,546.63	68,095.63	53,202.94	14,892.69	-	-	68,095.63
21-22	Operating Expenses	7521004037	United Reporting Inc	*Prior Year Carryover* - Court Reporting Services	15,000.00	-	15,000.00	10,999.50	4,000.50	-	-	15,000.00
21-22	**Facility Audits** Enhanced Hurricane Protection Areas (EHPA) Follow-up	7521004889	Carr, Riggs & Ingram LLC	*Prior Year Carryover* - Enhanced Hurricane Protection & Inventory Follow-up	55,000.00	-	55,000.00	48,752.75	6,247.25	-	-	55,000.00
21-22	**Operational Audits** Behavioral Threat Assessment Process Report	7521005710	RSM US LLP	*Prior Year Carryover* - Threat Assessment Policy & Procedures	50,000.00	-	50,000.00	-	50,000.00	-	-	50,000.00
21-22	**Information Technology** Cybersecurity & Logical Access Follow-up	7521005836	RSM US LLP	*Prior Year Carryover* - FY21 IT Internal Audit Remediation Services	37,000.00	-	37,000.00	-	37,000.00	-	-	37,000.00
21-22	Consultant Agreement	7521005898	MDO Consulting LLC	*Prior Year Carryover* - District-wide Tangible Personal Property Management Process	14,500.00	-	14,500.00	-	14,500.00	-	-	14,500.00
21-22	**Other** Annual Financial Audits	7522003158	MSL PA	External Independent Financial Auditing Services	210,000.00	-	210,000.00	-	210,000.00	-	-	210,000.00
21-22	Operating Expenses	7522003240	United Reporting Inc	Court Reporting Services	15,000.00	-	15,000.00	-	10,259.00	4,741.00	-	15,000.00
21-22	**Other Initiatives** Referendum Spend	7522005325	S. Davis & Associates	Audit of the Secure the Next Generation Program	98,600.00	-	98,600.00	-	98,600.00	-	-	98,600.00
21-22	**Facility Audits** PPO	7522005388	Carr, Riggs & Ingram LLC	Internal Audit of Procurement & PPO Contracts	55,000.00	5,600.00	60,600.00	-	24,960.50	14,526.50	20,712.00	60,199.00
21-22	**Facility Audits** Enhanced Hurricane Protection Areas (EHPA)	7522005389	Carr, Riggs & Ingram LLC	Enhanced Hurricane Protection & Inventory Additional Cost	-	3,645.00	3,645.00	-	3,645.00	-	-	3,645.00
21-22	**Other** Caps & Gowns	7522006140	Carr, Riggs & Ingram LLC	CRI - Caps, Gowns, and Announcements Agreement 16-052N	70,000.00	18,412.50	88,412.50	-	-	88,412.50	-	88,412.50
21-22	**Operational Audits** Behavioral Threat Assessment Process Report	7522006399	RSM US LLP	Threat Assessment Policy & Procedures Amendment	18,000.00		18,000.00	-	17,999.00	1.00	-	18,000.00
21-22	Consultant Agreement	7522006500	MDO Consulting LLC*	Consulting Services	14,125.00		14,125.00	-	5,937.50	8,187.50	-	14,125.00
21-22	**Information Technology** Identity & Access Management	7522006825	RSM US LLP	IT Identity and Access Management Audit Services	65,000.00	3,000.00	68,000.00	-	-	-	49,395.00	49,395.00
21-22	**Operational Audits** Behavioral Threat Assessment Process Report	7522006872	RSM US LLP	Threat Assessment Policy & Procedures	40,000.00	8,134.00	48,134.00	-	-	40,000.00	-	40,000.00
22-23	Consultant Agreement	7522006500	MDO Consulting LLC*	Consulting Services	9,062.50		9,062.50	-		8,187.50	-	8,187.50

* Prior year engagements that carried forward into SY2022

** Current year expenditures as of March 6, 2024

OFFICE OF THE CHIEF AUDITOR
EXTERNAL AUDITING SERVICES
For Fiscal Years 2022, 2023, 2024

School Year	Audit Plan	Purchase Order	Vendor	Engagement Name	Statement of Work/ Engagement Cost	Change Orders	Total Engagement Amount	SY2021 Expenditures*	SY2022 Expenditures	SY2023 Expenditures	SY2024 Expenditures**	Total Expenditures
22-23	**Other** Annual Financial Audits	7523002537	MSL PA	External Independent Financial Auditing Services	250,000.00		250,000.00	-	-	250,000.00	-	250,000.00
22-23	**Information Technology** Education Management Software - Bid FY22-001	7523002978	Carr, Riggs & Ingram LLC	Public Consulting Group Audit	68,000.00	66,130.75	134,130.75	-	-	134,130.75	-	134,130.75
22-23	Consultant Agreement	7523002999	MDO Consulting LLC	Consulting Services	20,499.00		20,499.00	-	-	10,850.00	-	10,850.00
22-23	Operating Expenses	7523003168	United Reporting Inc	Court Reporting Services	15,000.00	2,700.00	17,700.00	-	-	12,806.00	2,389.50	15,195.50
22-23	**Information Technology** Patch & Change Management	7523003177	RSM US LLP	IT Patch & Change Management	65,000.00		65,000.00	-	-	51,280.00	13,605.00	64,885.00
22-23	**Operational Audits** Behavioral Threat Assessment Process Report	7523003627	RSM US LLp	Threat Assessment Policy & Procedures	50,000.00	5,000.00	55,000.00	-	-	55,000.00	-	55,000.00
22-23	**Other** Other Investigations Reports	7523004444	S. Davis & Associates	FLDOE Employee Separation Audit Review	45,000.00	8,500.00	53,500.00	-	-	45,000.00	8,500.00	53,500.00
22-23	**Operational Audits** Behavioral Threat Assessment Process Report	7523006352	RSM US LLP	Threat Assessment Policy & Procedures	132,500.00		132,500.00	-	-	29,656.50	102,843.40	132,499.90
22-23	**Other** Other Investigations Reports	7523006486	Harvey Covington & Thomas LLC	Review of RFP19-123E Intercom Enhancement and Maintenance	77,830.00		77,830.00	-	-	-	74,173.50	74,173.50
22-23	**Other** Caps & Gowns (Graduation SY22-23)	7523006487	Carr, Riggs & Ingram LLC	Caps, Gowns and Announcements (RFP16-052N & FY22-204) Follow-up	40,000.00		40,000.00	-	-	-	38,762.75	38,762.75
22-23	**Information Technology** Education Management Software - BidFY58-132E	7523006488	Carr, Riggs & Ingram LLC	Public Consulting Group Contract/Agreement Review 58-132E	100,000.00		100,000.00	-	-	-	61,273.75	61,273.75
22-23	**Information Technology** Education Management Software - Follow-up Bid FY22-001 & New Bid FY23-256	7523006489	Carr, Riggs & Ingram LLC	PCG Contract Follow-up FY22-001 & Review FY23-256	60,000.00		60,000.00	-	-	-	47,361.75	47,361.75
23-24	Operating Expenses	7524001971	United Reporting Inc	Court Reporting Services	15,000.00	6,800.00	21,800.00	-	-	-	15,994.50	15,994.50
23-24	**Other** Annual Financial Audits	7524002015	MSL PA	External Independent Financial Auditing Services	250,000.00		250,000.00	-	-	-	200,000.00	200,000.00
23-24	**Facility Audits** PPO Maintenance Contract Payment	7524004653	Carr, Riggs & Ingram LLC	Internal Audit of Account Payable and Contract to Receipt of Invoice	55,000.00	-	55,000.00	-	-	-	-	-
				Totals	**2,058,665.50**	**147,468.88**	**2,206,134.38**	**112,955.19**	**498,041.44**	**752,779.25**	**635,011.15**	**1,998,787.03**

* Prior year engagements that carried forward into SY2022
** Current year expenditures as of March 6, 2024

OFFICE OF THE CHIEF AUDITOR
EXTERNAL AUDITING SERVICES
For Fiscal Years 2022, 2023, 2024

School Year	Audit Plan	Purchase Order	Vendor	Engagement Name	Statement of Work/ Engagement Cost	Change Orders	Total Engagement Amount	SY2021 Expenditures*	SY2022 Expenditures	SY2023 Expenditures	SY2024 Expenditures**	Total Expenditures
20-21	**Facility Audits** SMART Bond Project Auditing & Quality Assurance Svcs	7521000091	RSM US LLP	SMART Bond Construction Program	200,000.00	30,000.00	230,000.00	223,130.60	6,869.40			230,000.00
21-22	**Facility Audits** SMART Bond Project Auditing & Quality Assurance Svcs	7522003328	RSM US LLP	SMART Bond Construction Program	75,000.00	-	75,000.00		75,000.00			75,000.00
21-22	**Facility Audits** SMART Bond Project Auditing & Quality Assurance Svcs	7522004773	RSM US LLP	SMART Bond Construction Program	155,000.00	-	155,000.00		100,730.00	54,270.00		155,000.00
22-23	**Facility Audits** SMART Bond Project Auditing & Quality Assurance Svcs	7523002625	RSM US LLP	SMART Bond Construction Program	230,000.00		230,000.00			193,600.00	36,400.00	230,000.00
23-24	**Facility Audits** SMART Bond Project Auditing & Quality Assurance Svcs	7524002468	RSM US LLP	SMART Bond Construction Program	230,000.00		230,000.00				126,618.75	126,618.75
					890,000.00	**30,000.00**	**920,000.00**	**223,130.60**	**182,599.40**	**247,870.00**	**163,018.75**	**816,618.75**
				Grand Total - External Auditing Services	**2,948,665.50**	**177,468.88**	**3,126,134.38**	**336,085.79**	**680,640.84**	**1,000,649.25**	**798,029.90**	**2,815,405.78**

* Prior year engagements that carried forward into SY2022
** Current year expenditures as of March 6, 2024