

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2020-2021 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0491 HARBORDALE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	832,621	15.79	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,439,679	84.21	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	33	0.00	14,473	0.00	32,093,696	0.11
TOTAL	5,272,333	100.00	2,645,987,313	100.00	28,892,712,690	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,281	5,407	5,424	2,933,393
OTHER INSTRUCTIONAL PERSONNEL****	1,429	1,411	1,241	667,281
CONTRACTED INSTRUCTIONAL SERVICES	111	157	253	51,827
SCHOOL ADMINISTRATION	882	707	653	411,907
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	117	179	275	54,589
FOOD SERVICE	398	378	506	185,794
OPERATION AND MAINTENANCE OF PLANT	1,558	1,261	1,096	727,853
OTHER SCHOOL LEVEL SUPPORT SERVICES	513	457	274	239,689
TOTAL SCHOOL COST	11,289	9,957	9,722	5,272,333

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,866	4,451	4,517	1,803,557
ESOL	5,589	5,245	5,698	141,788
EXCEPTIONAL PROGRAMS	13,910	8,836	8,436	988,048
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	21,508	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	25,425	21,650,904
OTHER MATERIALS AND SUPPLIES	7,656	1,232,466

LIBRARY MEDIA MATERIALS 3,997 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 52,947 FOR SCHOOL 0491 AND 11,319,805 FOR THE DISTRICT  
 (2) NO FEFP FUNDED