

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2016-2017 SCHOOL FINANCIAL REPORT
 SCHOOL* 0901 CRESTHAVEN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	928,380	18.29	308,010,570	12.80	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,134,095	81.43	2,093,962,025	87.01	21,522,040,210	86.50
LOTTERY	14,160	0.28	4,698,120	0.20	47,000,042	0.19
PRIVATE	38	0.00	12,770	0.00	24,507,821	0.10
TOTAL	5,076,673	100.00	2,406,683,485	100.00	24,879,667,942	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,295	4,730	4,703	2,853,791
OTHER INSTRUCTIONAL PERSONNEL****	906	1,033	969	601,947
CONTRACTED INSTRUCTIONAL SERVICES	78	136	206	52,148
SCHOOL ADMINISTRATION	674	611	573	447,923
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	95	169	212	62,914
FOOD SERVICE	466	460	508	309,553
OPERATION AND MAINTENANCE OF PLANT	900	1,042	892	597,885
OTHER SCHOOL LEVEL SUPPORT SERVICES	227	252	200	150,512
TOTAL SCHOOL COST	7,641	8,433	8,263	5,076,673

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 142,557,646 OR 645 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,758	3,972	3,959	1,445,421
ESOL	3,592	4,397	4,741	554,099
EXCEPTIONAL PROGRAMS	6,803	7,818	7,355	854,271
CAREER EDUCATION PROGRAMS	0	3,554	4,164	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	11,795	9,145,094
COMPUTERS HARDWARE AND SOFTWARE	5,642	5,707,240
OTHER INSTRUCTIONAL MATERIALS	35,620	19,026,408
OTHER MATERIALS AND SUPPLIES	9,857	3,467,598

LIBRARY MEDIA MATERIALS 0 1,480,351

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 48,803 FOR SCHOOL 0901 AND 17,020,731 FOR THE DISTRICT
 (2) NO FEFP FUNDED